

CITY OF MISSOURI CITY PUBLIC IMPROVEMENT DISTRICT #4 (FORT B

FY 2000 (1999-2000) Adopted District Operating & Debt Budget -- City of Missouri City Public Improvement District #4

Official Fiscal Year 2000 Appropriation & Ad Valorem Tax Rate Schedule for City of Missouri City Public Improvement District #4

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (PID)	Texas Taxing Unit	1999-09-10

1. CERTIFIED FY 2000 APPROPRIATION & TAX RATE SCHEDULE

FY 2000 Total Adopted Appropriation	\$143,633 (\$0.14M)
General Fund (Maintenance & Operations / M&O)	\$41,018 (\$0.04M)
Debt Service Fund (Interest & Sinking / I&S)	\$102,615 (\$0.10M)
Year-Over-Year Appropriation Change	+2.90% vs. Prior Fiscal Year
Adopted FY 2000 Property Tax Rate	\$0.646402 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2000)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$31,174 (\$0.03M)	21.7%
Debt Service & Bond Principal/Interest (I&S)	\$102,615 (\$0.10M)	71.4%
General Administration & Executive Operations	\$8,204 (\$0.01M)	5.7%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$0.35M	\$0.5725 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$0.33M	\$0.5708 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$0.32M	\$0.5708 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$0.31M	\$0.5737 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$0.30M	\$0.5766 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$0.29M	\$0.5835 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$0.28M	\$0.5957 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$0.27M	\$0.6011 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$0.27M	\$0.6059 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$0.26M	\$0.6095 / \$100

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$0.25M	\$0.6095 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$0.24M	\$0.6144 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$0.23M	\$0.6199 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$0.23M	\$0.6206 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$0.22M	\$0.6237 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$0.21M	\$0.6280 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$0.21M	\$0.6324 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$0.20M	\$0.6337 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.19M	\$0.6350 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.19M	\$0.6337 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.18M	\$0.6369 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.18M	\$0.6381 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.17M	\$0.6413 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.17M	\$0.6432 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.16M	\$0.6400 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.15M	\$0.6458 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.15M	\$0.6503 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.14M	\$0.6464 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2000 (1999-2000) Adopted Operating & Debt Service Budget for City of Missouri City Public Improvement District #4 (Fort Bend County) totaling \$143,633. Certified 1999 Tax Year ad valorem property tax rate: \$0.6464 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2000 budget and property tax rate for City of Missouri City Public Improvement District #4 (Fort Bend County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

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