

## WESTFORK BEND MUNICIPAL UTILITY DISTRICT OF JOHNSON COUNTY

## FY 2000 (1999-2000) Adopted District Operating & Debt Budget -- Westfork Bend Municipal Utility District of Johnson County

Official Fiscal Year 2000 Appropriation & Ad Valorem Tax Rate Schedule for Westfork Bend  
Municipal Utility District of Johnson County

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 1999-08-31             |

### 1. CERTIFIED FY 2000 APPROPRIATION & TAX RATE SCHEDULE

|                                      |                                        |
|--------------------------------------|----------------------------------------|
| FY 2000 Total Adopted Appropriation  | \$76,490 (\$0.08M)                     |
| Enterprise & Utility Operations Fund | \$76,490 (\$0.08M)                     |
| Year-Over-Year Appropriation Change  | +3.20% vs. Prior Fiscal Year           |
| Adopted FY 2000 Property Tax Rate    | \$0.350933 per \$100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2000)

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$62,722 (\$0.06M)   | 82.0%          |
| General Administration & Executive Operations | \$13,768 (\$0.01M)   | 18.0%          |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|------------------------------------------------------|---------------------|------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.19M             | \$0.3206 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.18M             | \$0.3200 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.18M             | \$0.3200 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.17M             | \$0.3213 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.17M             | \$0.3235 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.16M             | \$0.3251 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.16M             | \$0.3313 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.15M             | \$0.3340 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.14M             | \$0.3403 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.14M             | \$0.3430 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.14M             | \$0.3424 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.13M             | \$0.3434 / \$100 |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.13M | \$0.3413 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.12M | \$0.3444 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.12M | \$0.3430 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.12M | \$0.3451 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.11M | \$0.3444 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.11M | \$0.3458 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.10M | \$0.3485 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.10M | \$0.3475 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.10M | \$0.3464 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.10M | \$0.3475 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.09M | \$0.3475 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.09M | \$0.3454 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.08M | \$0.3485 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.08M | \$0.3513 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.08M | \$0.3531 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.08M | \$0.3509 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2000 (1999-2000) Adopted Operating & Debt Service Budget for Westfork Bend Municipal Utility District of Johnson County (Johnson County) totaling \$76,490. Certified 1999 Tax Year ad valorem property tax rate: \$0.3509 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2000 budget and property tax rate for Westfork Bend Municipal Utility District of Johnson County (Johnson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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