ANGLETON-DANBURY HOSPITAL DISTRICT (BRAZORIA COUNTY, TX)

FY 2000 (1999-2000) Adopted District Operating & Debt Budget -- Angleton-Danbury Hospital District

Official Fiscal Year 2000 Appropriation & Ad Valorem Tax Rate Schedule for Angleton-Danbury Hospital District

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (HOSPITAL)	2,394 residents	1999-09-09

1. CERTIFIED FY 2000 APPROPRIATION & TAX RATE SCHEDULE

FY 2000 Total Adopted Appropriation	**$773,301 ($0.77M)**
Debt Service Fund (Interest & Sinking / I&S)	**$113,434 ($0.11M)**
Enterprise & Utility Operations Fund	**$659,867 ($0.66M)**
Adopted Per-Capita Expenditure Burden	**$323 per resident**
Year-Over-Year Appropriation Change	**+2.40% vs. Prior Fiscal Year**
Adopted FY 2000 Property Tax Rate	**$0.094553 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2000)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$554,289 ($0.55M)**	**71.7%**
Debt Service & Bond Principal/Interest (I&S)	**$113,434 ($0.11M)**	**14.7%**
General Administration & Executive Operations	**$105,579 ($0.11M)**	**13.7%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$1.50M ($627/cap)**	**$0.0722 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$1.46M ($612/cap)**	**$0.0747 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$1.42M ($593/cap)**	**$0.0840 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.38M ($575/cap)**	**$0.0848 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.34M ($560/cap)**	**$0.0859 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.31M ($547/cap)**	**$0.0877 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.28M ($536/cap)**	**$0.0883 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.26M ($527/cap)**	**$0.0892 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.23M ($513/cap)**	**$0.0898 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.21M ($503/cap)**	**$0.0901 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.17M ($490/cap)**	**$0.0910 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.15M ($479/cap)**	**$0.0911 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.12M ($469/cap)**	**$0.0918 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.10M ($460/cap)**	**$0.0920 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.07M ($447/cap)**	**$0.0917 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.04M ($436/cap)**	**$0.0917 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.01M ($423/cap)**	**$0.0920 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.99M ($414/cap)**	**$0.0921 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.97M ($405/cap)**	**$0.0927 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.94M ($394/cap)**	**$0.0927 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.92M ($386/cap)**	**$0.0932 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.90M ($375/cap)**	**$0.0933 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.88M ($366/cap)**	**$0.0939 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.86M ($359/cap)**	**$0.0940 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.83M ($348/cap)**	**$0.0935 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.82M ($342/cap)**	**$0.0944 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.79M ($332/cap)**	**$0.0944 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.77M ($323/cap)**	**$0.0946 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2000 (1999-2000) Adopted Operating & Debt Service Budget for Angleton-Danbury Hospital District (Brazoria County) totaling $773,301. Certified 1999 Tax Year ad valorem property tax rate: $0.0946 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2000 budget and property tax rate for Angleton-Danbury Hospital District (Brazoria County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://angletondanburyhospitaldistrict.org`

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