# HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #102 (HARRIS COUNT

## FY 2002 (2001-2002) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #102

Official Fiscal Year 2002 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #102

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2001-09-06 |

### 1. CERTIFIED FY 2002 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2002 Total Adopted Appropriation** | **$2,067,059 ($2.07M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$965,505 ($0.97M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$473,975 ($0.47M)** |
| **Enterprise & Utility Operations Fund** | **$627,578 ($0.63M)** |
| **Year-Over-Year Appropriation Change** | **+3.15% vs. Prior Fiscal Year** |
| **Adopted FY 2002 Property Tax Rate** | **$0.552793 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2002)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$1,209,778 ($1.21M)** | **58.5%** |
| Debt Service & Bond Principal/Interest (I&S) | **$473,975 ($0.47M)** | **22.9%** |
| General Administration & Executive Operations | **$286,755 ($0.29M)** | **13.9%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$4.79M** | **$0.4063 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$4.66M** | **$0.4100 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$4.52M** | **$0.4100 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$4.36M** | **$0.4350 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$4.20M** | **$0.4650 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$4.05M** | **$0.5000 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$3.92M** | **$0.5080 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$3.78M** | **$0.5121 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$3.63M** | **$0.5228 / $100** |

| | | |
|---|---|---|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$3.52M** | **$0.5296 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$3.39M** | **$0.5317 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$3.26M** | **$0.5317 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$3.15M** | **$0.5317 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$3.04M** | **$0.5355 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$2.95M** | **$0.5387 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$2.86M** | **$0.5424 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$2.77M** | **$0.5414 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$2.67M** | **$0.5424 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$2.57M** | **$0.5424 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$2.49M** | **$0.5419 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$2.41M** | **$0.5446 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$2.33M** | **$0.5451 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$2.27M** | **$0.5424 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$2.21M** | **$0.5462 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$2.15M** | **$0.5495 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$2.07M** | **$0.5528 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$2.00M** | **$0.5561 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$1.95M** | **$0.5606 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2002 (2001-2002) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #102 (Harris County) totaling $2,067,059. Certified 2001 Tax Year ad valorem property tax rate: $0.5528 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2002 budget and property tax rate for Harris County Municipal Utility District #102 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

`https://www.hcmud102.org`

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