# FY 2002 (2001-2002) Adopted District Operating & Debt Budget -- Montgomery County Municipal Utility District #107

Official Fiscal Year 2002 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery County Municipal Utility District #107

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2001-09-11 |

## 1. CERTIFIED FY 2002 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| FY 2002 Total Adopted Appropriation | $798,861 ($0.80M) |
| General Fund (Maintenance & Operations / M&O) | $117,727 ($0.12M) |
| Debt Service Fund (Interest & Sinking / I&S) | $504,544 ($0.50M) |
| Enterprise & Utility Operations Fund | $176,590 ($0.18M) |
| Year-Over-Year Appropriation Change | +3.41% vs. Prior Fiscal Year |
| Adopted FY 2002 Property Tax Rate | $0.653599 per $100 taxable valuation |

## 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2002)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | $229,568 ($0.23M) | 28.7% |
| Debt Service & Bond Principal/Interest (I&S) | $504,544 ($0.50M) | 63.2% |
| General Administration & Executive Operations | $52,977 ($0.05M) | 6.6% |

## 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | $1.84M | $0.3752 / $100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | $1.79M | $0.3700 / $100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | $1.73M | $0.4200 / $100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | $1.67M | $0.4600 / $100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | $1.62M | $0.5300 / $100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | $1.56M | $0.5900 / $100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | $1.50M | $0.6000 / $100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | $1.45M | $0.6078 / $100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | $1.40M | $0.6188 / $100 |

| | | |
|---|---|---|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$1.36M** | **$0.6262 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$1.32M** | **$0.6293 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$1.28M** | **$0.6287 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$1.25M** | **$0.6318 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$1.21M** | **$0.6337 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$1.16M** | **$0.6375 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$1.13M** | **$0.6407 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$1.08M** | **$0.6394 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$1.05M** | **$0.6369 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$1.01M** | **$0.6394 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.97M** | **$0.6382 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.95M** | **$0.6375 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.91M** | **$0.6369 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.88M** | **$0.6420 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.85M** | **$0.6458 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.82M** | **$0.6510 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.80M** | **$0.6536 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.77M** | **$0.6575 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.74M** | **$0.6588 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2002 (2001-2002) Adopted Operating & Debt Service Budget for Montgomery County Municipal Utility District #107 (Montgomery County) totaling $798,861. Certified 2001 Tax Year ad valorem property tax rate: $0.6536 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2002 budget and property tax rate for Montgomery County Municipal Utility District #107 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://districtdirectory.org/montgomery-county/montgomery-county-municipal-utility-district-no

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