OLDHAM COUNTY (OLDHAM COUNTY, TX)

FY 2002 (2001-2002) Commissioners Court Adopted Budget -- Oldham County

Official Fiscal Year 2002 Appropriation & Ad Valorem Tax Rate Schedule for Oldham County

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
COUNTY	1,858 residents	2001-09-01

1. CERTIFIED FY 2002 APPROPRIATION & TAX RATE SCHEDULE

FY 2002 Total Adopted Appropriation	$1,455,407 ($1.46M)
General Fund (Maintenance & Operations / M&O)	$1,303,622 ($1.30M)
Debt Service Fund (Interest & Sinking / I&S)	$0 ($0.00M)
Capital Projects & Infrastructure Fund	$62,807 ($0.06M)
Enterprise & Utility Operations Fund	$0 ($0.00M)
Adopted Per-Capita Expenditure Burden	$783 per resident
Year-Over-Year Appropriation Change	+3.97% vs. Prior Fiscal Year
Adopted FY 2002 Property Tax Rate	$0.520677 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2002)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	$703,956 ($0.70M)	48.4%
Public Works, Roads & Infrastructure	$104,290 ($0.10M)	7.2%
Parks, Recreation & Community Services	$52,145 ($0.05M)	3.6%
General Administration & Executive Operations	$312,869 ($0.31M)	21.5%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Commissioners Court Ad)	$3.78M ($2,036/cap)	$0.4700 / $100
FY 2026 (FY 2026 Commissioners Court Adopted Budget)	$3.64M ($1,957/cap)	$0.4700 / $100
FY 2025 (FY 2025 Commissioners Court Adopted Budget)	$3.13M ($1,685/cap)	$0.4700 / $100
FY 2024 (FY 2024 (2023-2024) Commissioners Court Ad)	$3.01M ($1,618/cap)	$0.4700 / $100
FY 2023 (FY 2023 (2022-2023) Commissioners Court Ad)	$2.92M ($1,573/cap)	$0.4953 / $100
FY 2022 (FY 2022 (2021-2022) Commissioners Court Ad)	$2.85M ($1,533/cap)	$0.5000 / $100
FY 2021 (FY 2021 (2020-2021) Commissioners Court Ad)	$2.77M ($1,488/cap)	$0.5075 / $100

FY 2020 (FY 2020 (2019-2020) Commissioners Court Ad)	**$2.69M ($1,447/cap)**	**$0.5105 / $100**
FY 2019 (FY 2019 (2018-2019) Commissioners Court Ad)	**$2.59M ($1,396/cap)**	**$0.5167 / $100**
FY 2018 (FY 2018 (2017-2018) Commissioners Court Ad)	**$2.53M ($1,359/cap)**	**$0.5265 / $100**
FY 2017 (FY 2017 (2016-2017) Commissioners Court Ad)	**$2.43M ($1,309/cap)**	**$0.5281 / $100**
FY 2016 (FY 2016 (2015-2016) Commissioners Court Ad)	**$2.36M ($1,268/cap)**	**$0.5260 / $100**
FY 2015 (FY 2015 (2014-2015) Commissioners Court Ad)	**$2.26M ($1,218/cap)**	**$0.5254 / $100**
FY 2014 (FY 2014 (2013-2014) Commissioners Court Ad)	**$2.20M ($1,183/cap)**	**$0.5228 / $100**
FY 2013 (FY 2013 (2012-2013) Commissioners Court Ad)	**$2.14M ($1,151/cap)**	**$0.5249 / $100**
FY 2012 (FY 2012 (2011-2012) Commissioners Court Ad)	**$2.07M ($1,113/cap)**	**$0.5238 / $100**
FY 2011 (FY 2011 (2010-2011) Commissioners Court Ad)	**$2.00M ($1,074/cap)**	**$0.5249 / $100**
FY 2010 (FY 2010 (2009-2010) Commissioners Court Ad)	**$1.92M ($1,034/cap)**	**$0.5265 / $100**
FY 2009 (FY 2009 (2008-2009) Commissioners Court Ad)	**$1.85M ($997/cap)**	**$0.5270 / $100**
FY 2008 (FY 2008 (2007-2008) Commissioners Court Ad)	**$1.79M ($961/cap)**	**$0.5270 / $100**
FY 2007 (FY 2007 (2006-2007) Commissioners Court Ad)	**$1.73M ($931/cap)**	**$0.5275 / $100**
FY 2006 (FY 2006 (2005-2006) Commissioners Court Ad)	**$1.67M ($898/cap)**	**$0.5259 / $100**
FY 2005 (FY 2005 (2004-2005) Commissioners Court Ad)	**$1.63M ($875/cap)**	**$0.5233 / $100**
FY 2004 (FY 2004 (2003-2004) Commissioners Court Ad)	**$1.56M ($841/cap)**	**$0.5212 / $100**
FY 2003 (FY 2003 (2002-2003) Commissioners Court Ad)	**$1.51M ($811/cap)**	**$0.5238 / $100**
FY 2002 (FY 2002 (2001-2002) Commissioners Court Ad)	**$1.46M ($783/cap)**	**$0.5207 / $100**
FY 2001 (FY 2001 (2000-2001) Commissioners Court Ad)	**$1.40M ($753/cap)**	**$0.5254 / $100**
FY 2000 (FY 2000 (1999-2000) Commissioners Court Ad)	**$1.35M ($727/cap)**	**$0.5254 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2002 (2001-2002) Adopted Operating & Debt Service Budget for Oldham County (Oldham County) totaling $1,455,407. Certified 2001 Tax Year ad valorem property tax rate: $0.5207 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2002 budget and property tax rate for Oldham County (Oldham County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.co.oldham.tx.us

PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY CERBERUS CAMPAIGNS

Wanted: The Next Generation of Conservative Campaign Managers

Cerberus Campaigns is hiring and training operational leaders to run local city, county, ISD, and legi

Learn more: https://cerberuscampaigns.com/apply