ABLES SPRINGS SPECIAL UTILITY DISTRICT (KAUFMAN COUNTY, TX)

FY 2003 (2002-2003) Adopted District Operating & Debt Budget -- Ables Springs Special Utility District

Official Fiscal Year 2003 Appropriation & Ad Valorem Tax Rate Schedule for Ables Springs Special Utility District

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (OTHER)	Texas Taxing Unit	2002-09-04

1. CERTIFIED FY 2003 APPROPRIATION & TAX RATE SCHEDULE

FY 2003 Total Adopted Appropriation	$44,755 ($0.04M)
General Fund (Maintenance & Operations / M&O)	$44,755 ($0.04M)
Year-Over-Year Appropriation Change	+3.74% vs. Prior Fiscal Year
Adopted FY 2003 Property Tax Rate	$0.348829 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2003)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$34,014 ($0.03M)	76.0%
General Administration & Executive Operations	$8,951 ($0.01M)	20.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$0.10M	$0.3181 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$0.10M	$0.3200 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$0.09M	$0.3200 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$0.09M	$0.3267 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$0.09M	$0.3284 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$0.08M	$0.3313 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$0.08M	$0.3326 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$0.08M	$0.3396 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$0.08M	$0.3420 / $100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	$0.07M	$0.3447 / $100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	$0.07M	$0.3430 / $100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	$0.07M	$0.3451 / $100

FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.07M**	**$0.3454 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.07M**	**$0.3468 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.06M**	**$0.3447 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.06M**	**$0.3478 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.06M**	**$0.3457 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.06M**	**$0.3478 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.06M**	**$0.3492 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.05M**	**$0.3502 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.05M**	**$0.3499 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.05M**	**$0.3513 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.05M**	**$0.3523 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.05M**	**$0.3506 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.04M**	**$0.3488 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.04M**	**$0.3516 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.04M**	**$0.3499 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.04M**	**$0.3495 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2003 (2002-2003) Adopted Operating & Debt Service Budget for Ables Springs Special Utility District (Kaufman County) totaling $44,755. Certified 2002 Tax Year ad valorem property tax rate: $0.3488 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2003 budget and property tax rate for Ables Springs Special Utility District (Kaufman County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

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