TRAVIS COUNTY MUNICIPAL UTILITY DISTRICT #15 (TRAVIS COUNTY,

FY 2003 (2002-2003) Adopted District Operating & Debt Budget -- Travis County Municipal Utility District #15

Official Fiscal Year 2003 Appropriation & Ad Valorem Tax Rate Schedule for Travis County Municipal Utility District #15

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2002-09-07

1. CERTIFIED FY 2003 APPROPRIATION & TAX RATE SCHEDULE

FY 2003 Total Adopted Appropriation	**$1,391,354 ($1.39M)**
General Fund (Maintenance & Operations / M&O)	**$47,696 ($0.05M)**
Debt Service Fund (Interest & Sinking / I&S)	**$995,302 ($1.00M)**
Enterprise & Utility Operations Fund	**$348,356 ($0.35M)**
Year-Over-Year Appropriation Change	**+3.38% vs. Prior Fiscal Year**
Adopted FY 2003 Property Tax Rate	**$0.394955 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2003)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$319,993 ($0.32M)**	**23.0%**
Debt Service & Bond Principal/Interest (I&S)	**$995,302 ($1.00M)**	**71.5%**
General Administration & Executive Operations	**$71,289 ($0.07M)**	**5.1%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$3.08M**	**$0.2630 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$2.97M**	**$0.2646 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$2.87M**	**$0.2725 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$2.76M**	**$0.3140 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$2.65M**	**$0.3462 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$2.56M**	**$0.3800 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$2.48M**	**$0.3834 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$2.40M**	**$0.3853 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$2.34M**	**$0.3919 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.26M**	**$0.3938 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.21M**	**$0.3954 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.15M**	**$0.3930 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.06M**	**$0.3934 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.99M**	**$0.3946 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.91M**	**$0.3958 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.85M**	**$0.3974 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.80M**	**$0.4006 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.74M**	**$0.4010 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.69M**	**$0.3994 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.65M**	**$0.4002 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.59M**	**$0.4038 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.53M**	**$0.4013 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.49M**	**$0.3997 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.45M**	**$0.3973 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.39M**	**$0.3950 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.35M**	**$0.3930 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.31M**	**$0.3914 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.27M**	**$0.3938 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2003 (2002-2003) Adopted Operating & Debt Service Budget for Travis County Municipal Utility District #15 (Travis County) totaling $1,391,354. Certified 2002 Tax Year ad valorem property tax rate: $0.3950 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2003 budget and property tax rate for Travis County Municipal Utility District #15 (Travis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://districtdirectory.org/travis-county/travis-county-municipal-utility-district-no-15/

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