BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT #19 (BRAZORIA CO

FY 2003 (2002-2003) Adopted District Operating & Debt Budget -- Brazoria County Municipal Utility District #19

Official Fiscal Year 2003 Appropriation & Ad Valorem Tax Rate Schedule for Brazoria County Municipal Utility District #19

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2002-09-08

1. CERTIFIED FY 2003 APPROPRIATION & TAX RATE SCHEDULE

FY 2003 Total Adopted Appropriation	**$1,010,111 ($1.01M)**
General Fund (Maintenance & Operations / M&O)	**$344,077 ($0.34M)**
Debt Service Fund (Interest & Sinking / I&S)	**$442,384 ($0.44M)**
Enterprise & Utility Operations Fund	**$223,650 ($0.22M)**
Year-Over-Year Appropriation Change	**+2.13% vs. Prior Fiscal Year**
Adopted FY 2003 Property Tax Rate	**$0.318668 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2003)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$431,128 ($0.43M)**	**42.7%**
Debt Service & Bond Principal/Interest (I&S)	**$442,384 ($0.44M)**	**43.8%**
General Administration & Executive Operations	**$102,191 ($0.10M)**	**10.1%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$1.89M**	**$0.1600 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$1.82M**	**$0.1600 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$1.76M**	**$0.2000 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.71M**	**$0.2200 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.68M**	**$0.2700 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.63M**	**$0.2900 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.60M**	**$0.2926 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.55M**	**$0.2988 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.51M**	**$0.3047 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.48M**	**$0.3087 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.45M**	**$0.3096 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.40M**	**$0.3090 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.37M**	**$0.3081 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.33M**	**$0.3084 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.31M**	**$0.3099 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.27M**	**$0.3121 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.23M**	**$0.3136 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.20M**	**$0.3136 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.17M**	**$0.3152 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.15M**	**$0.3174 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.12M**	**$0.3196 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.09M**	**$0.3180 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.06M**	**$0.3209 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.04M**	**$0.3203 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.01M**	**$0.3187 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.99M**	**$0.3187 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.97M**	**$0.3183 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.94M**	**$0.3168 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2003 (2002-2003) Adopted Operating & Debt Service Budget for Brazoria County Municipal Utility District #19 (Brazoria County) totaling $1,010,111. Certified 2002 Tax Year ad valorem property tax rate: $0.3187 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2003 budget and property tax rate for Brazoria County Municipal Utility District #19 (Brazoria County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.districtdirectory.org/brazoria-county/brazoria-county-municipal-utility-district-no

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