# BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT #2 (BRAZORIA COU

## FY 2004 (2003-2004) Adopted District Operating & Debt Budget -- Brazoria County Municipal Utility District #2

Official Fiscal Year 2004 Appropriation & Ad Valorem Tax Rate Schedule for Brazoria County Municipal Utility District #2

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2003-09-01 |

### 1. CERTIFIED FY 2004 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2004 Total Adopted Appropriation** | **$1,919,612 ($1.92M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$1,163,401 ($1.16M)** |
| **Enterprise & Utility Operations Fund** | **$756,211 ($0.76M)** |
| **Year-Over-Year Appropriation Change** | **+3.69% vs. Prior Fiscal Year** |
| **Adopted FY 2004 Property Tax Rate** | **$0.434835 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2004)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$1,457,742 ($1.46M)** | **75.9%** |
| General Administration & Executive Operations | **$345,530 ($0.35M)** | **18.0%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$4.10M** | **$0.3940 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$3.97M** | **$0.3940 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$3.84M** | **$0.8400 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$3.71M** | **$0.3860 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$3.59M** | **$0.3940 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$3.47M** | **$0.4000 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$3.38M** | **$0.4020 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$3.27M** | **$0.4092 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$3.18M** | **$0.4166 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$3.07M** | **$0.4191 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$2.98M** | **$0.4220 / $100** |

| | | |
|---|---|---|
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$2.89M** | **$0.4250 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$2.81M** | **$0.4246 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$2.70M** | **$0.4229 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$2.61M** | **$0.4254 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$2.54M** | **$0.4284 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$2.45M** | **$0.4292 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$2.37M** | **$0.4275 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$2.28M** | **$0.4275 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$2.20M** | **$0.4301 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$2.12M** | **$0.4309 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$2.05M** | **$0.4314 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$1.98M** | **$0.4327 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$1.92M** | **$0.4348 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$1.85M** | **$0.4374 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$1.80M** | **$0.4401 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$1.74M** | **$0.4396 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$1.69M** | **$0.4401 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2004 (2003-2004) Adopted Operating & Debt Service Budget for Brazoria County Municipal Utility District #2 (Brazoria County) totaling $1,919,612. Certified 2003 Tax Year ad valorem property tax rate: $0.4348 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2004 budget and property tax rate for Brazoria County Municipal Utility District #2 (Brazoria County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://www.bcmud2.org

**PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY CERBERUS CANDIDATE RECRUITMENT**

**Run for Local Office: Challenge Municipal Overreach in Your Community**

From city council and school board to county commissioner, qualified constitutional conservatives can

Learn more: https://cerberuscampaigns.com/apply