

**HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1****FY 2004 (2003-2004) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #116**

Official Fiscal Year 2004 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Water Control and Improvement District #116

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2003-09-10             |

**1. CERTIFIED FY 2004 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2004 Total Adopted Appropriation           | <b>\$722,911 (\$0.72M)</b>                    |
| General Fund (Maintenance & Operations / M&O) | \$270,442 (\$0.27M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$276,683 (\$0.28M)                           |
| Enterprise & Utility Operations Fund          | \$175,787 (\$0.18M)                           |
| Year-Over-Year Appropriation Change           | +3.14% vs. Prior Fiscal Year                  |
| Adopted FY 2004 Property Tax Rate             | <b>\$0.281531 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2004)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$338,863 (\$0.34M)  | <b>46.9%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$276,683 (\$0.28M)  | <b>38.3%</b>   |
| General Administration & Executive Operations | \$80,321 (\$0.08M)   | <b>11.1%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$1.58M</b>      | <b>\$0.2606 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$1.52M</b>      | <b>\$0.2630 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$1.47M</b>      | <b>\$0.2550 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$1.41M</b>      | <b>\$0.2620 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$1.36M</b>      | <b>\$0.2600 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$1.31M</b>      | <b>\$0.2650 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$1.26M</b>      | <b>\$0.2679 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$1.22M</b>      | <b>\$0.2695 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$1.17M</b>      | <b>\$0.2725 / \$100</b> |

## Harris County Water Control and Improvement District #116 -- FY 2004 (2003-2004) Adopted District Operating & Debt Budget --

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$1.14M | \$0.2774 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$1.10M | \$0.2793 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$1.07M | \$0.2813 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.03M | \$0.2833 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.00M | \$0.2835 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.97M | \$0.2833 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.93M | \$0.2818 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.90M | \$0.2804 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.88M | \$0.2793 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.85M | \$0.2782 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.82M | \$0.2768 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.79M | \$0.2779 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.77M | \$0.2793 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.75M | \$0.2790 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.72M | \$0.2815 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.70M | \$0.2810 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.68M | \$0.2818 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.65M | \$0.2829 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.63M | \$0.2835 / \$100 |

### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2004 (2003-2004) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #116 (Harris County) totaling \$722,911. Certified 2003 Tax Year ad valorem property tax rate: \$0.2815 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2004 budget and property tax rate for Harris County Water Control and Improvement District #116 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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