TRI-COUNTY SPECIAL UTILITY DISTRICT (FALLS COUNTY, TX)

FY 2004 (2003-2004) Adopted District Operating & Debt Budget -- Tri-County Special Utility District

Official Fiscal Year 2004 Appropriation & Ad Valorem Tax Rate Schedule for Tri-County Special Utility District

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (OTHER)	Texas Taxing Unit	2003-09-08

1. CERTIFIED FY 2004 APPROPRIATION & TAX RATE SCHEDULE

FY 2004 Total Adopted Appropriation	**$46,996 ($0.05M)**
General Fund (Maintenance & Operations / M&O)	**$46,996 ($0.05M)**
Year-Over-Year Appropriation Change	**+3.91% vs. Prior Fiscal Year**
Adopted FY 2004 Property Tax Rate	**$0.354447 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2004)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$35,717 ($0.04M)**	**76.0%**
General Administration & Executive Operations	**$9,399 ($0.01M)**	**20.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.10M**	**$0.3219 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.10M**	**$0.3200 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.09M**	**$0.3200 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.09M**	**$0.3267 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.09M**	**$0.3336 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.08M**	**$0.3362 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.08M**	**$0.3386 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.08M**	**$0.3417 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.08M**	**$0.3468 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.07M**	**$0.3485 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.07M**	**$0.3496 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.07M**	**$0.3496 / $100**

FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.07M**	**$0.3492 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.06M**	**$0.3499 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.06M**	**$0.3496 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.06M**	**$0.3485 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.06M**	**$0.3475 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.06M**	**$0.3478 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.05M**	**$0.3485 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.05M**	**$0.3509 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.05M**	**$0.3523 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.05M**	**$0.3545 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.05M**	**$0.3566 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.05M**	**$0.3544 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.05M**	**$0.3566 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.04M**	**$0.3576 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.04M**	**$0.3601 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.04M**	**$0.3630 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2004 (2003-2004) Adopted Operating & Debt Service Budget for Tri-County Special Utility District (Falls County) totaling $46,996. Certified 2003 Tax Year ad valorem property tax rate: $0.3544 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2004 budget and property tax rate for Tri-County Special Utility District (Falls County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://tricountysud.com

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