

**JASPER COUNTY DEVELOPMENT DISTRICT #1 (JASPER COUNTY, TX)****FY 2004 (2003-2004) Adopted District Operating & Debt Budget -- Jasper County Development District #1**

Official Fiscal Year 2004 Appropriation & Ad Valorem Tax Rate Schedule for Jasper County Development District #1

|                                 |                          |                        |
|---------------------------------|--------------------------|------------------------|
| JURISDICTION CLASSIFICATION     | POPULATION SERVED        | ADOPTION / FILING DATE |
| <b>SPECIAL_DISTRICT (OTHER)</b> | <b>Texas Taxing Unit</b> | <b>2003-09-04</b>      |

**1. CERTIFIED FY 2004 APPROPRIATION & TAX RATE SCHEDULE**

|                                                              |                                               |
|--------------------------------------------------------------|-----------------------------------------------|
| <b>FY 2004 Total Adopted Appropriation</b>                   | <b>\$54,325 (\$0.05M)</b>                     |
| <b>General Fund (Maintenance &amp; Operations / M&amp;O)</b> | <b>\$54,325 (\$0.05M)</b>                     |
| <b>Year-Over-Year Appropriation Change</b>                   | <b>+1.88% vs. Prior Fiscal Year</b>           |
| <b>Adopted FY 2004 Property Tax Rate</b>                     | <b>\$0.166958 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2004)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$41,287 (\$0.04M)   | 76.0%          |
| General Administration & Executive Operations | \$10,865 (\$0.01M)   | 20.0%          |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|------------------------------------------------------|---------------------|------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.10M             | \$0.1484 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.10M             | \$0.1500 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.09M             | \$0.1500 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.09M             | \$0.1509 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.09M             | \$0.1533 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.09M             | \$0.1544 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.08M             | \$0.1569 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.08M             | \$0.1600 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.08M             | \$0.1634 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.08M             | \$0.1642 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.08M             | \$0.1645 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.07M             | \$0.1647 / \$100 |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.07M | \$0.1640 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.07M | \$0.1655 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.07M | \$0.1648 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.07M | \$0.1660 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.06M | \$0.1658 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.06M | \$0.1673 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.06M | \$0.1668 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.06M | \$0.1673 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.06M | \$0.1670 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.06M | \$0.1678 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.06M | \$0.1673 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.05M | \$0.1670 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.05M | \$0.1683 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.05M | \$0.1691 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.05M | \$0.1690 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.05M | \$0.1698 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2004 (2003-2004) Adopted Operating & Debt Service Budget for Jasper County Development District #1 (Jasper County) totaling \$54,325. Certified 2003 Tax Year ad valorem property tax rate: \$0.1670 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2004 budget and property tax rate for Jasper County Development District #1 (Jasper County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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