# NORTHEAST TRAVIS COUNTY UTILITY DISTRICT (TRAVIS COUNTY, TX

## FY 2004 (2003-2004) Adopted District Operating & Debt Budget -- Northeast Travis County Utility District

Official Fiscal Year 2004 Appropriation & Ad Valorem Tax Rate Schedule for Northeast Travis County Utility District

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2003-09-02 |

### 1. CERTIFIED FY 2004 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| FY 2004 Total Adopted Appropriation | $1,244,798 ($1.24M) |
| General Fund (Maintenance & Operations / M&O) | $229,607 ($0.23M) |
| Debt Service Fund (Interest & Sinking / I&S) | $751,994 ($0.75M) |
| Enterprise & Utility Operations Fund | $263,198 ($0.26M) |
| Year-Over-Year Appropriation Change | +3.83% vs. Prior Fiscal Year |
| Adopted FY 2004 Property Tax Rate | $0.905157 per $100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2004)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | $381,139 ($0.38M) | 30.6% |
| Debt Service & Bond Principal/Interest (I&S) | $751,994 ($0.75M) | 60.4% |
| General Administration & Executive Operations | $88,705 ($0.09M) | 7.1% |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | $2.65M | $0.4080 / $100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | $2.55M | $0.4040 / $100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | $2.47M | $0.4130 / $100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | $2.40M | $0.4385 / $100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | $2.32M | $0.4620 / $100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | $2.23M | $0.8725 / $100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | $2.15M | $0.8830 / $100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | $2.06M | $0.8892 / $100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | $2.01M | $0.8980 / $100 |

| | | |
|---|---|---|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$1.95M** | **$0.9016 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$1.88M** | **$0.9007 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$1.82M** | **$0.8980 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$1.77M** | **$0.9034 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$1.72M** | **$0.9052 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$1.67M** | **$0.9125 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$1.62M** | **$0.9106 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$1.56M** | **$0.9061 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$1.52M** | **$0.9097 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$1.46M** | **$0.9088 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$1.42M** | **$0.9052 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$1.37M** | **$0.9079 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$1.33M** | **$0.9052 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$1.28M** | **$0.9070 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$1.24M** | **$0.9052 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$1.20M** | **$0.9033 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$1.17M** | **$0.9042 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$1.13M** | **$0.9024 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$1.10M** | **$0.9088 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2004 (2003-2004) Adopted Operating & Debt Service Budget for Northeast Travis County Utility District (Travis County) totaling $1,244,798. Certified 2003 Tax Year ad valorem property tax rate: $0.9052 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2004 budget and property tax rate for Northeast Travis County Utility District (Travis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

`https://netcud.org`

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