HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #0

FY 2004 (2003-2004) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #036

Official Fiscal Year 2004 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Water Control and Improvement District #036

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2003-09-03

1. CERTIFIED FY 2004 APPROPRIATION & TAX RATE SCHEDULE

FY 2004 Total Adopted Appropriation	$1,011,289 ($1.01M)
Enterprise & Utility Operations Fund	$1,011,289 ($1.01M)
Year-Over-Year Appropriation Change	+2.75% vs. Prior Fiscal Year
Adopted FY 2004 Property Tax Rate	$0.388488 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2004)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$829,257 ($0.83M)	82.0%
General Administration & Executive Operations	$182,032 ($0.18M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$1.78M	$0.2324 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$1.72M	$0.2308 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$1.67M	$0.2358 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$1.63M	$0.2383 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$1.58M	$0.2667 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$1.55M	$0.3500 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$1.51M	$0.3549 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$1.47M	$0.3584 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$1.44M	$0.3660 / $100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	$1.41M	$0.3707 / $100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	$1.38M	$0.3693 / $100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	$1.35M	$0.3707 / $100

FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.32M**	**$0.3718 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.29M**	**$0.3730 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.26M**	**$0.3741 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.22M**	**$0.3718 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.19M**	**$0.3748 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.15M**	**$0.3763 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.13M**	**$0.3782 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.11M**	**$0.3771 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.08M**	**$0.3786 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.06M**	**$0.3820 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.04M**	**$0.3850 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.01M**	**$0.3885 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.98M**	**$0.3897 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.95M**	**$0.3889 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.93M**	**$0.3904 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.91M**	**$0.3885 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2004 (2003-2004) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #036 (Harris County) totaling $1,011,289. Certified 2003 Tax Year ad valorem property tax rate: $0.3885 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2004 budget and property tax rate for Harris County Water Control and Improvement District #036 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://comptroller.texas.gov/taxes/property-tax/rates/index.php`

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