# SAGINAW CRIME CONTROL AND PREVENTION DISTRICT (TARRANT C

## FY 2005 (2004-2005) Adopted District Operating & Debt Budget -- Saginaw Crime Control and Prevention District

Official Fiscal Year 2005 Appropriation & Ad Valorem Tax Rate Schedule for Saginaw Crime Control and Prevention District

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (OTHER) | Texas Taxing Unit | 2004-09-10 |

### 1. CERTIFIED FY 2005 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2005 Total Adopted Appropriation** | **$55,528 ($0.06M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$55,528 ($0.06M)** |
| **Year-Over-Year Appropriation Change** | **+3.16% vs. Prior Fiscal Year** |
| **Adopted FY 2005 Property Tax Rate** | **$0.16319 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2005)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$42,201 ($0.04M)** | **76.0%** |
| General Administration & Executive Operations | **$11,106 ($0.01M)** | **20.0%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$0.10M** | **$0.1495 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$0.10M** | **$0.1500 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$0.09M** | **$0.1500 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$0.09M** | **$0.1525 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$0.09M** | **$0.1535 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$0.09M** | **$0.1545 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$0.08M** | **$0.1558 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$0.08M** | **$0.1584 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.08M** | **$0.1614 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.08M** | **$0.1634 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.08M** | **$0.1635 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.07M** | **$0.1634 / $100** |

| | | |
|---|---|---|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.07M** | **$0.1632 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.07M** | **$0.1626 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.07M** | **$0.1634 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.07M** | **$0.1625 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.06M** | **$0.1622 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.06M** | **$0.1627 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.06M** | **$0.1638 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.06M** | **$0.1647 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.06M** | **$0.1645 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.06M** | **$0.1637 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.06M** | **$0.1632 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.05M** | **$0.1632 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.05M** | **$0.1642 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.05M** | **$0.1632 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.05M** | **$0.1645 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.05M** | **$0.1637 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2005 (2004-2005) Adopted Operating & Debt Service Budget for Saginaw Crime Control and Prevention District (Tarrant County) totaling $55,528. Certified 2004 Tax Year ad valorem property tax rate: $0.1632 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2005 budget and property tax rate for Saginaw Crime Control and Prevention District (Tarrant County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://ci.saginaw.tx.us

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