WHARTON COUNTY (WHARTON COUNTY, TX)

FY 2005 (2004-2005) Commissioners Court Adopted Budget -- Wharton County

Official Fiscal Year 2005 Appropriation & Ad Valorem Tax Rate Schedule for Wharton County

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
COUNTY	35,887 residents	2004-09-07

1. CERTIFIED FY 2005 APPROPRIATION & TAX RATE SCHEDULE

FY 2005 Total Adopted Appropriation	$17,017,923 ($17.02M)
General Fund (Maintenance & Operations / M&O)	$14,256,311 ($14.26M)
Debt Service Fund (Interest & Sinking / I&S)	$0 ($0.00M)
Capital Projects & Infrastructure Fund	$666,386 ($0.67M)
Enterprise & Utility Operations Fund	$0 ($0.00M)
Adopted Per-Capita Expenditure Burden	$474 per resident
Year-Over-Year Appropriation Change	+4.16% vs. Prior Fiscal Year
Adopted FY 2005 Property Tax Rate	$0.465019 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2005)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	$7,698,408 ($7.70M)	45.2%
Public Works, Roads & Infrastructure	$2,291,683 ($2.29M)	13.5%
Parks, Recreation & Community Services	$570,252 ($0.57M)	3.4%
General Administration & Executive Operations	$3,421,515 ($3.42M)	20.1%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Commissioners Court Ad)	$38.26M ($1,066/cap)	$0.3462 / $100
FY 2026 (FY 2026 Commissioners Court Adopted Budget)	$37.02M ($1,032/cap)	$0.3452 / $100
FY 2025 (FY 2025 Commissioners Court Adopted Budget)	$33.29M ($928/cap)	$0.3524 / $100
FY 2024 (FY 2024 (2023-2024) Commissioners Court Ad)	$32.19M ($897/cap)	$0.4020 / $100
FY 2023 (FY 2023 (2022-2023) Commissioners Court Ad)	$31.12M ($867/cap)	$0.3906 / $100
FY 2022 (FY 2022 (2021-2022) Commissioners Court Ad)	$30.22M ($842/cap)	$0.4248 / $100
FY 2021 (FY 2021 (2020-2021) Commissioners Court Ad)	$29.28M ($816/cap)	$0.4312 / $100

FY 2020 (FY 2020 (2019-2020) Commissioners Court Ad)	**$28.20M ($786/cap)**	**$0.4381 / $100**
FY 2019 (FY 2019 (2018-2019) Commissioners Court Ad)	**$27.07M ($754/cap)**	**$0.4420 / $100**
FY 2018 (FY 2018 (2017-2018) Commissioners Court Ad)	**$26.34M ($734/cap)**	**$0.4464 / $100**
FY 2017 (FY 2017 (2016-2017) Commissioners Court Ad)	**$25.66M ($715/cap)**	**$0.4482 / $100**
FY 2016 (FY 2016 (2015-2016) Commissioners Court Ad)	**$24.91M ($694/cap)**	**$0.4473 / $100**
FY 2015 (FY 2015 (2014-2015) Commissioners Court Ad)	**$24.04M ($670/cap)**	**$0.4482 / $100**
FY 2014 (FY 2014 (2013-2014) Commissioners Court Ad)	**$23.23M ($647/cap)**	**$0.4478 / $100**
FY 2013 (FY 2013 (2012-2013) Commissioners Court Ad)	**$22.57M ($629/cap)**	**$0.4455 / $100**
FY 2012 (FY 2012 (2011-2012) Commissioners Court Ad)	**$21.67M ($604/cap)**	**$0.4482 / $100**
FY 2011 (FY 2011 (2010-2011) Commissioners Court Ad)	**$21.10M ($588/cap)**	**$0.4518 / $100**
FY 2010 (FY 2010 (2009-2010) Commissioners Court Ad)	**$20.29M ($565/cap)**	**$0.4527 / $100**
FY 2009 (FY 2009 (2008-2009) Commissioners Court Ad)	**$19.48M ($543/cap)**	**$0.4554 / $100**
FY 2008 (FY 2008 (2007-2008) Commissioners Court Ad)	**$18.82M ($524/cap)**	**$0.4540 / $100**
FY 2007 (FY 2007 (2006-2007) Commissioners Court Ad)	**$18.20M ($507/cap)**	**$0.4581 / $100**
FY 2006 (FY 2006 (2005-2006) Commissioners Court Ad)	**$17.54M ($489/cap)**	**$0.4618 / $100**
FY 2005 (FY 2005 (2004-2005) Commissioners Court Ad)	**$17.02M ($474/cap)**	**$0.4650 / $100**
FY 2004 (FY 2004 (2003-2004) Commissioners Court Ad)	**$16.34M ($455/cap)**	**$0.4673 / $100**
FY 2003 (FY 2003 (2002-2003) Commissioners Court Ad)	**$15.78M ($440/cap)**	**$0.4692 / $100**
FY 2002 (FY 2002 (2001-2002) Commissioners Court Ad)	**$15.19M ($423/cap)**	**$0.4697 / $100**
FY 2001 (FY 2001 (2000-2001) Commissioners Court Ad)	**$14.62M ($407/cap)**	**$0.4706 / $100**
FY 2000 (FY 2000 (1999-2000) Commissioners Court Ad)	**$14.18M ($395/cap)**	**$0.4725 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2005 (2004-2005) Adopted Operating & Debt Service Budget for Wharton County (Wharton County) totaling $17,017,923. Certified 2004 Tax Year ad valorem property tax rate: $0.4650 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2005 budget and property tax rate for Wharton County (Wharton County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.co.wharton.tx.us

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