HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #118 (HARRIS COUNT

FY 2005 (2004-2005) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #118

Official Fiscal Year 2005 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #118

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2004-08-30

1. CERTIFIED FY 2005 APPROPRIATION & TAX RATE SCHEDULE

FY 2005 Total Adopted Appropriation	$1,248,247 ($1.25M)
General Fund (Maintenance & Operations / M&O)	$483,773 ($0.48M)
Debt Service Fund (Interest & Sinking / I&S)	$450,021 ($0.45M)
Enterprise & Utility Operations Fund	$314,452 ($0.31M)
Year-Over-Year Appropriation Change	+3.91% vs. Prior Fiscal Year
Adopted FY 2005 Property Tax Rate	$0.493465 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2005)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$606,167 ($0.61M)	48.6%
Debt Service & Bond Principal/Interest (I&S)	$450,021 ($0.45M)	36.1%
General Administration & Executive Operations	$143,681 ($0.14M)	11.5%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$2.58M	$0.4125 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$2.51M	$0.4150 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$2.43M	$0.4380 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$2.36M	$0.4400 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$2.29M	$0.4600 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$2.20M	$0.4600 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$2.15M	$0.4655 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$2.06M	$0.4734 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$1.99M	$0.4824 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.92M**	**$0.4921 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.84M**	**$0.4921 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.78M**	**$0.4945 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.72M**	**$0.4990 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.67M**	**$0.4990 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.61M**	**$0.4960 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.56M**	**$0.4980 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.51M**	**$0.5005 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.47M**	**$0.5005 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.42M**	**$0.5045 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.37M**	**$0.5014 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.33M**	**$0.4984 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.28M**	**$0.4959 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.25M**	**$0.4935 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.20M**	**$0.4959 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.16M**	**$0.4939 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.12M**	**$0.4979 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.08M**	**$0.5014 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.05M**	**$0.5059 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2005 (2004-2005) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #118 (Harris County) totaling $1,248,247. Certified 2004 Tax Year ad valorem property tax rate: $0.4935 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2005 budget and property tax rate for Harris County Municipal Utility District #118 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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