

**HARRIS COUNTY EMERGENCY SERVICES DISTRICT #13 (HARRIS COU****FY 2005 (2004-2005) Adopted District Operating & Debt Budget -- Harris County Emergency Services District #13**

Official Fiscal Year 2005 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Emergency Services District #13

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (ESD)      | Texas Taxing Unit | 2004-09-07             |

**1. CERTIFIED FY 2005 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2005 Total Adopted Appropriation           | <b>\$12,087,350 (\$12.09M)</b>                |
| General Fund (Maintenance & Operations / M&O) | <b>\$11,576,075 (\$11.58M)</b>                |
| Debt Service Fund (Interest & Sinking / I&S)  | <b>\$511,275 (\$0.51M)</b>                    |
| Year-Over-Year Appropriation Change           | <b>+2.98% vs. Prior Fiscal Year</b>           |
| Adopted FY 2005 Property Tax Rate             | <b>\$0.104571 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2005)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT         | SHARE OF TOTAL |
|-----------------------------------------------|------------------------------|----------------|
| Public Safety, Law Enforcement & Fire/EMS     | <b>\$9,955,424 (\$9.96M)</b> | <b>82.4%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | <b>\$511,275 (\$0.51M)</b>   | <b>4.2%</b>    |
| General Administration & Executive Operations | <b>\$1,620,650 (\$1.62M)</b> | <b>13.4%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$20.37M</b>     | <b>\$0.0983 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$20.00M</b>     | <b>\$0.1000 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$19.38M</b>     | <b>\$0.0933 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$18.97M</b>     | <b>\$0.0919 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$18.55M</b>     | <b>\$0.0919 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$18.07M</b>     | <b>\$0.0980 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$17.69M</b>     | <b>\$0.1001 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$17.25M</b>     | <b>\$0.1007 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$16.76M</b>     | <b>\$0.1011 / \$100</b> |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | <b>\$16.41M</b>     | <b>\$0.1020 / \$100</b> |

|                                                      |          |                  |
|------------------------------------------------------|----------|------------------|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$16.09M | \$0.1014 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$15.73M | \$0.1016 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$15.39M | \$0.1013 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$15.05M | \$0.1019 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$14.62M | \$0.1024 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$14.31M | \$0.1031 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$13.87M | \$0.1027 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$13.46M | \$0.1029 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$13.17M | \$0.1032 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$12.93M | \$0.1033 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$12.64M | \$0.1031 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$12.41M | \$0.1041 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$12.09M | \$0.1046 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$11.74M | \$0.1053 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$11.51M | \$0.1052 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$11.20M | \$0.1048 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$10.91M | \$0.1046 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$10.65M | \$0.1053 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2005 (2004-2005) Adopted Operating & Debt Service Budget for Harris County Emergency Services District #13 (Harris County) totaling \$12,087,350. Certified 2004 Tax Year ad valorem property tax rate: \$0.1046 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2005 budget and property tax rate for Harris County Emergency Services District #13 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.hcesd13.org>

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