

**ANGLETON-DANBURY HOSPITAL DISTRICT (BRAZORIA COUNTY, TX)****FY 2005 (2004-2005) Adopted District Operating & Debt Budget --  
Angleton-Danbury Hospital District**

Official Fiscal Year 2005 Appropriation & Ad Valorem Tax Rate Schedule for  
Angleton-Danbury Hospital District

|                                    |                        |                        |
|------------------------------------|------------------------|------------------------|
| JURISDICTION CLASSIFICATION        | POPULATION SERVED      | ADOPTION / FILING DATE |
| <b>SPECIAL_DISTRICT (HOSPITAL)</b> | <b>2,394 residents</b> | <b>2004-09-09</b>      |

**1. CERTIFIED FY 2005 APPROPRIATION & TAX RATE SCHEDULE**

|                                                             |                                               |
|-------------------------------------------------------------|-----------------------------------------------|
| <b>FY 2005 Total Adopted Appropriation</b>                  | <b>\$876,831 (\$0.88M)</b>                    |
| <b>Debt Service Fund (Interest &amp; Sinking / I&amp;S)</b> | <b>\$128,620 (\$0.13M)</b>                    |
| <b>Enterprise &amp; Utility Operations Fund</b>             | <b>\$748,210 (\$0.75M)</b>                    |
| <b>Adopted Per-Capita Expenditure Burden</b>                | <b>\$366 per resident</b>                     |
| <b>Year-Over-Year Appropriation Change</b>                  | <b>+2.02% vs. Prior Fiscal Year</b>           |
| <b>Adopted FY 2005 Property Tax Rate</b>                    | <b>\$0.093898 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2005)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Safety, Law Enforcement & Fire/EMS     | \$628,497 (\$0.63M)  | 71.7%          |
| Debt Service & Bond Principal/Interest (I&S)  | \$128,620 (\$0.13M)  | 14.7%          |
| General Administration & Executive Operations | \$119,714 (\$0.12M)  | 13.7%          |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|------------------------------------------------------|---------------------|------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$1.50M (\$627/cap) | \$0.0722 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$1.46M (\$612/cap) | \$0.0747 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$1.42M (\$593/cap) | \$0.0840 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$1.38M (\$575/cap) | \$0.0848 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$1.34M (\$560/cap) | \$0.0859 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$1.31M (\$547/cap) | \$0.0877 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$1.28M (\$536/cap) | \$0.0883 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$1.26M (\$527/cap) | \$0.0892 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$1.23M (\$513/cap) | \$0.0898 / \$100 |

|                                                      |                     |                  |
|------------------------------------------------------|---------------------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$1.21M (\$503/cap) | \$0.0901 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$1.17M (\$490/cap) | \$0.0910 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$1.15M (\$479/cap) | \$0.0911 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.12M (\$469/cap) | \$0.0918 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.10M (\$460/cap) | \$0.0920 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.07M (\$447/cap) | \$0.0917 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.04M (\$436/cap) | \$0.0917 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.01M (\$423/cap) | \$0.0920 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.99M (\$414/cap) | \$0.0921 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.97M (\$405/cap) | \$0.0927 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.94M (\$394/cap) | \$0.0927 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.92M (\$386/cap) | \$0.0932 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.90M (\$375/cap) | \$0.0933 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.88M (\$366/cap) | \$0.0939 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.86M (\$359/cap) | \$0.0940 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.83M (\$348/cap) | \$0.0935 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.82M (\$342/cap) | \$0.0944 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.79M (\$332/cap) | \$0.0944 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.77M (\$323/cap) | \$0.0946 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2005 (2004-2005) Adopted Operating & Debt Service Budget for Angleton-Danbury Hospital District (Brazoria County) totaling \$876,831. Certified 2004 Tax Year ad valorem property tax rate: \$0.0939 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2005 budget and property tax rate for Angleton-Danbury Hospital District (Brazoria County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://angletondanburyhospitaldistrict.org>

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