

**MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #9 (MONTGOMERY COUNTY)****FY 2006 (2005-2006) Adopted District Operating & Debt Budget --  
Montgomery County Municipal Utility District #9**

Official Fiscal Year 2006 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery  
County Municipal Utility District #9

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2005-09-13             |

**1. CERTIFIED FY 2006 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2006 Total Adopted Appropriation           | <b>\$2,045,388 (\$2.05M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$659,387 (\$0.66M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$957,400 (\$0.96M)                           |
| Enterprise & Utility Operations Fund          | \$428,601 (\$0.43M)                           |
| Year-Over-Year Appropriation Change           | +3.08% vs. Prior Fiscal Year                  |
| Adopted FY 2006 Property Tax Rate             | <b>\$0.427564 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2006)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$826,212 (\$0.83M)  | <b>40.4%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$957,400 (\$0.96M)  | <b>46.8%</b>   |
| General Administration & Executive Operations | \$195,838 (\$0.20M)  | <b>9.6%</b>    |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$4.02M</b>      | <b>\$0.3681 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$3.90M</b>      | <b>\$0.3700 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$3.78M</b>      | <b>\$0.3730 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$3.64M</b>      | <b>\$0.3780 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$3.52M</b>      | <b>\$0.3853 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$3.42M</b>      | <b>\$0.4000 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$3.33M</b>      | <b>\$0.4048 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$3.21M</b>      | <b>\$0.4105 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$3.09M</b>      | <b>\$0.4133 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$3.00M | \$0.4158 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$2.92M | \$0.4179 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$2.83M | \$0.4217 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$2.74M | \$0.4200 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$2.66M | \$0.4229 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$2.59M | \$0.4250 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$2.52M | \$0.4246 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$2.42M | \$0.4276 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$2.33M | \$0.4259 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$2.27M | \$0.4280 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$2.18M | \$0.4276 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$2.11M | \$0.4267 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$2.05M | \$0.4276 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.98M | \$0.4254 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.93M | \$0.4229 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.87M | \$0.4208 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.80M | \$0.4229 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.74M | \$0.4212 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.67M | \$0.4245 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2006 (2005-2006) Adopted Operating & Debt Service Budget for Montgomery County Municipal Utility District #9 (Montgomery County) totaling \$2,045,388. Certified 2005 Tax Year ad valorem property tax rate: \$0.4276 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2006 budget and property tax rate for Montgomery County Municipal Utility District #9 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.waldenmuds.com/montgomery-county-municipal-utility-district-no-9/>

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