REID ROAD MUNICIPAL UTILITY DISTRICT #1 (HARRIS COUNTY, TX)

FY 2006 (2005-2006) Adopted District Operating & Debt Budget -- Reid Road Municipal Utility District #1

Official Fiscal Year 2006 Appropriation & Ad Valorem Tax Rate Schedule for Reid Road Municipal Utility District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2005-09-11

1. CERTIFIED FY 2006 APPROPRIATION & TAX RATE SCHEDULE

FY 2006 Total Adopted Appropriation	$1,304,876 ($1.30M)
General Fund (Maintenance & Operations / M&O)	$574,214 ($0.57M)
Debt Service Fund (Interest & Sinking / I&S)	$357,424 ($0.36M)
Enterprise & Utility Operations Fund	$373,239 ($0.37M)
Year-Over-Year Appropriation Change	+3.71% vs. Prior Fiscal Year
Adopted FY 2006 Property Tax Rate	$0.474702 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2006)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$719,490 ($0.72M)	55.1%
Debt Service & Bond Principal/Interest (I&S)	$357,424 ($0.36M)	27.4%
General Administration & Executive Operations	$170,541 ($0.17M)	13.1%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$2.67M	$0.3961 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$2.58M	$0.3910 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$2.50M	$0.4000 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$2.41M	$0.4090 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$2.33M	$0.4372 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$2.27M	$0.4459 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$2.20M	$0.4526 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$2.11M	$0.4608 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$2.04M	$0.4635 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.97M**	**$0.4705 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.92M**	**$0.4738 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.84M**	**$0.4752 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.78M**	**$0.4766 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.72M**	**$0.4790 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.67M**	**$0.4771 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.62M**	**$0.4752 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.55M**	**$0.4738 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.50M**	**$0.4747 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.45M**	**$0.4752 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.40M**	**$0.4723 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.35M**	**$0.4752 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.30M**	**$0.4747 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.26M**	**$0.4723 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.22M**	**$0.4728 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.17M**	**$0.4733 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.13M**	**$0.4752 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.10M**	**$0.4766 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.06M**	**$0.4766 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2006 (2005-2006) Adopted Operating & Debt Service Budget for Reid Road Municipal Utility District #1 (Harris County) totaling $1,304,876. Certified 2005 Tax Year ad valorem property tax rate: $0.4747 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2006 budget and property tax rate for Reid Road Municipal Utility District #1 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://comptroller.texas.gov/taxes/property-tax/rates/index.php`

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