# HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #18 (HARRIS COUNTY

## FY 2007 (2006-2007) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #18

Official Fiscal Year 2007 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #18

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2006-09-12 |

### 1. CERTIFIED FY 2007 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2007 Total Adopted Appropriation** | **$1,281,696 ($1.28M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$776,785 ($0.78M)** |
| **Enterprise & Utility Operations Fund** | **$504,910 ($0.50M)** |
| **Year-Over-Year Appropriation Change** | **+2.91% vs. Prior Fiscal Year** |
| **Adopted FY 2007 Property Tax Rate** | **$0.375166 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2007)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$973,312 ($0.97M)** | **75.9%** |
| General Administration & Executive Operations | **$230,705 ($0.23M)** | **18.0%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$2.47M** | **$0.3057 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$2.38M** | **$0.3075 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$2.31M** | **$0.3100 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$2.25M** | **$0.3218 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$2.19M** | **$0.3318 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$2.12M** | **$0.3560 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$2.05M** | **$0.3628 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$1.99M** | **$0.3660 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$1.93M** | **$0.3697 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$1.85M** | **$0.3771 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$1.79M** | **$0.3752 / $100** |

| | | |
|---|---|---|
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$1.73M** | **$0.3744 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$1.67M** | **$0.3767 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$1.61M** | **$0.3767 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$1.54M** | **$0.3797 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$1.49M** | **$0.3778 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$1.44M** | **$0.3786 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$1.40M** | **$0.3763 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$1.36M** | **$0.3759 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$1.32M** | **$0.3763 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$1.28M** | **$0.3752 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$1.25M** | **$0.3744 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$1.21M** | **$0.3778 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$1.16M** | **$0.3755 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$1.13M** | **$0.3778 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$1.10M** | **$0.3789 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$1.06M** | **$0.3778 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$1.02M** | **$0.3797 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2007 (2006-2007) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #18 (Harris County) totaling $1,281,696. Certified 2006 Tax Year ad valorem property tax rate: $0.3752 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2007 budget and property tax rate for Harris County Municipal Utility District #18 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://www.hcmud18.com

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