

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #24 (HARRIS COUNTY****FY 2007 (2006-2007) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #24**

Official Fiscal Year 2007 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Municipal Utility District #24

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2006-09-07             |

**1. CERTIFIED FY 2007 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2007 Total Adopted Appropriation           | <b>\$3,410,269 (\$3.41M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$1,412,120 (\$1.41M)                         |
| Debt Service Fund (Interest & Sinking / I&S)  | \$1,080,271 (\$1.08M)                         |
| Enterprise & Utility Operations Fund          | \$917,878 (\$0.92M)                           |
| Year-Over-Year Appropriation Change           | +2.89% vs. Prior Fiscal Year                  |
| Adopted FY 2007 Property Tax Rate             | <b>\$0.457631 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2007)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$1,769,386 (\$1.77M) | <b>51.9%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$1,080,271 (\$1.08M) | <b>31.7%</b>   |
| General Administration & Executive Operations | \$419,399 (\$0.42M)   | <b>12.3%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$6.60M             | <b>\$0.3572 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$6.44M             | <b>\$0.3530 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$6.24M             | <b>\$0.3540 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$6.00M             | <b>\$0.3840 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$5.85M             | <b>\$0.4200 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$5.64M             | <b>\$0.4320 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$5.45M             | <b>\$0.4355 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$5.26M             | <b>\$0.4389 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$5.08M             | <b>\$0.4460 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$4.93M | \$0.4527 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$4.80M | \$0.4527 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$4.64M | \$0.4504 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$4.51M | \$0.4508 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$4.34M | \$0.4517 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$4.17M | \$0.4499 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$4.03M | \$0.4513 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$3.91M | \$0.4522 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$3.76M | \$0.4535 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$3.65M | \$0.4567 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$3.51M | \$0.4581 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$3.41M | \$0.4576 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$3.31M | \$0.4604 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$3.21M | \$0.4613 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$3.09M | \$0.4590 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$2.98M | \$0.4613 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$2.87M | \$0.4590 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$2.76M | \$0.4604 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$2.69M | \$0.4627 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2007 (2006-2007) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #24 (Harris County) totaling \$3,410,269. Certified 2006 Tax Year ad valorem property tax rate: \$0.4576 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2007 budget and property tax rate for Harris County Municipal Utility District #24 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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