

**WESTLAKE MUNICIPAL UTILITY DISTRICT #1 (HARRIS COUNTY, TX)****FY 2007 (2006-2007) Adopted District Operating & Debt Budget -- Westlake  
Municipal Utility District #1**

Official Fiscal Year 2007 Appropriation & Ad Valorem Tax Rate Schedule for Westlake  
Municipal Utility District #1

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2006-09-03             |

**1. CERTIFIED FY 2007 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2007 Total Adopted Appropriation           | <b>\$998,237 (\$1.00M)</b>                    |
| General Fund (Maintenance & Operations / M&O) | \$421,001 (\$0.42M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$303,585 (\$0.30M)                           |
| Enterprise & Utility Operations Fund          | \$273,651 (\$0.27M)                           |
| Year-Over-Year Appropriation Change           | +3.03% vs. Prior Fiscal Year                  |
| Adopted FY 2007 Property Tax Rate             | <b>\$0.512726 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2007)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$527,514 (\$0.53M)  | <b>52.8%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$303,585 (\$0.30M)  | <b>30.4%</b>   |
| General Administration & Executive Operations | \$125,037 (\$0.13M)  | <b>12.5%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$1.98M</b>      | <b>\$0.4021 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$1.92M</b>      | <b>\$0.4057 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$1.86M</b>      | <b>\$0.4057 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$1.80M</b>      | <b>\$0.4256 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$1.75M</b>      | <b>\$0.4365 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$1.68M</b>      | <b>\$0.4538 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$1.63M</b>      | <b>\$0.4629 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$1.57M</b>      | <b>\$0.4726 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$1.52M</b>      | <b>\$0.4825 / \$100</b> |

|                                                                        |         |                  |
|------------------------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Operating & Debt Budget) | \$1.47M | \$0.4869 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Operating & Debt Budget) | \$1.41M | \$0.4874 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Operating & Debt Budget) | \$1.37M | \$0.4913 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Operating & Debt Budget) | \$1.33M | \$0.4957 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Operating & Debt Budget) | \$1.28M | \$0.5001 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Operating & Debt Budget) | \$1.24M | \$0.5036 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Operating & Debt Budget) | \$1.19M | \$0.5051 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Operating & Debt Budget) | \$1.15M | \$0.5087 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Operating & Debt Budget) | \$1.12M | \$0.5117 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Operating & Debt Budget) | \$1.08M | \$0.5087 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Operating & Debt Budget) | \$1.04M | \$0.5082 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Operating & Debt Budget) | \$1.00M | \$0.5127 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Operating & Debt Budget) | \$0.97M | \$0.5127 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Operating & Debt Budget) | \$0.94M | \$0.5158 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Operating & Debt Budget) | \$0.91M | \$0.5189 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Operating & Debt Budget) | \$0.88M | \$0.5173 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Operating & Debt Budget) | \$0.85M | \$0.5158 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Operating & Debt Budget) | \$0.82M | \$0.5137 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Operating & Debt Budget) | \$0.80M | \$0.5142 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2007 (2006-2007) Adopted Operating & Debt Service Budget for Westlake Municipal Utility District #1 (Harris County) totaling \$998,237. Certified 2006 Tax Year ad valorem property tax rate: \$0.5127 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2007 budget and property tax rate for Westlake Municipal Utility District #1 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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