

**CENTEX HOME REMODEL (BELL COUNTY, TX)****FY 2008 (2007-2008) Adopted District Operating & Debt Budget -- Centex Home Remodel**

Official Fiscal Year 2008 Appropriation & Ad Valorem Tax Rate Schedule for Centex Home Remodel

|                                 |                          |                        |
|---------------------------------|--------------------------|------------------------|
| JURISDICTION CLASSIFICATION     | POPULATION SERVED        | ADOPTION / FILING DATE |
| <b>SPECIAL_DISTRICT (OTHER)</b> | <b>Texas Taxing Unit</b> | <b>2007-09-10</b>      |

**1. CERTIFIED FY 2008 APPROPRIATION & TAX RATE SCHEDULE**

|                                                              |                                               |
|--------------------------------------------------------------|-----------------------------------------------|
| <b>FY 2008 Total Adopted Appropriation</b>                   | <b>\$52,956 (\$0.05M)</b>                     |
| <b>General Fund (Maintenance &amp; Operations / M&amp;O)</b> | <b>\$52,956 (\$0.05M)</b>                     |
| <b>Year-Over-Year Appropriation Change</b>                   | <b>+3.28% vs. Prior Fiscal Year</b>           |
| <b>Adopted FY 2008 Property Tax Rate</b>                     | <b>\$0.419129 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2008)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$40,246 (\$0.04M)   | 76.0%          |
| General Administration & Executive Operations | \$10,591 (\$0.01M)   | 20.0%          |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|------------------------------------------------------|---------------------|------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.10M             | \$0.3669 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.10M             | \$0.3636 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.09M             | \$0.3680 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.09M             | \$0.3735 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.09M             | \$0.3780 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.08M             | \$0.3856 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.08M             | \$0.3886 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.08M             | \$0.3945 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.08M             | \$0.3961 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.07M             | \$0.4044 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.07M             | \$0.4028 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.07M             | \$0.4040 / \$100 |

**Centex Home Remodel -- FY 2008 (2007-2008) Adopted District Operating & Debt Budget -- Centex Home Remodel (Continued)**

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.07M | \$0.4048 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.06M | \$0.4036 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.06M | \$0.4056 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.06M | \$0.4092 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.06M | \$0.4129 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.06M | \$0.4146 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.05M | \$0.4158 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.05M | \$0.4191 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.05M | \$0.4175 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.05M | \$0.4170 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.05M | \$0.4162 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.05M | \$0.4199 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.04M | \$0.4191 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.04M | \$0.4225 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.04M | \$0.4203 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.04M | \$0.4195 / \$100 |

**4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES**

Official FY 2008 (2007-2008) Adopted Operating & Debt Service Budget for Centex Home Remodel (Bell County) totaling \$52,956. Certified 2007 Tax Year ad valorem property tax rate: \$0.4191 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2008 budget and property tax rate for Centex Home Remodel (Bell County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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