UPSHUR COUNTY EMERGENCY SERVICES DISTRICT #1 (UPSHUR COU

FY 2008 (2007-2008) Adopted District Operating & Debt Budget -- Upshur County Emergency Services District #1

Official Fiscal Year 2008 Appropriation & Ad Valorem Tax Rate Schedule for Upshur County Emergency Services District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ESD)	Texas Taxing Unit	2007-09-09

1. CERTIFIED FY 2008 APPROPRIATION & TAX RATE SCHEDULE

FY 2008 Total Adopted Appropriation	**$625,815 ($0.63M)**
General Fund (Maintenance & Operations / M&O)	**$575,749 ($0.58M)**
Debt Service Fund (Interest & Sinking / I&S)	**$50,065 ($0.05M)**
Year-Over-Year Appropriation Change	**+2.33% vs. Prior Fiscal Year**
Adopted FY 2008 Property Tax Rate	**$0.076471 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2008)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$488,135 ($0.49M)**	**78.0%**
Public Works, Roads & Infrastructure	**$25,033 ($0.03M)**	**4.0%**
Debt Service & Bond Principal/Interest (I&S)	**$50,065 ($0.05M)**	**8.0%**
General Administration & Executive Operations	**$62,581 ($0.06M)**	**10.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$1.06M**	**$0.0690 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$1.02M**	**$0.0700 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.98M**	**$0.0700 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.95M**	**$0.0708 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.92M**	**$0.0718 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.89M**	**$0.0723 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.87M**	**$0.0736 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.84M**	**$0.0747 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.82M**	**$0.0756 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.81M**	**$0.0761 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.78M**	**$0.0759 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.77M**	**$0.0756 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.75M**	**$0.0757 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.73M**	**$0.0756 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.71M**	**$0.0759 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.69M**	**$0.0762 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.67M**	**$0.0762 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.66M**	**$0.0762 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.64M**	**$0.0762 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.63M**	**$0.0765 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.61M**	**$0.0772 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.60M**	**$0.0769 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.59M**	**$0.0767 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.57M**	**$0.0769 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.56M**	**$0.0768 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.55M**	**$0.0774 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.54M**	**$0.0779 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.52M**	**$0.0782 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2008 (2007-2008) Adopted Operating & Debt Service Budget for Upshur County Emergency Services District #1 (Upshur County) totaling $625,815. Certified 2007 Tax Year ad valorem property tax rate: $0.0765 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2008 budget and property tax rate for Upshur County Emergency Services District #1 (Upshur County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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