

**PARKER COUNTY EMERGENCY SERVICES DISTRICT #3 (PARKER COU****FY 2008 (2007-2008) Adopted District Operating & Debt Budget -- Parker County Emergency Services District #3**

Official Fiscal Year 2008 Appropriation & Ad Valorem Tax Rate Schedule for Parker County  
Emergency Services District #3

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (ESD)      | Texas Taxing Unit | 2007-09-10             |

**1. CERTIFIED FY 2008 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2008 Total Adopted Appropriation           | <b>\$2,144,564 (\$2.14M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | <b>\$2,144,564 (\$2.14M)</b>                  |
| Year-Over-Year Appropriation Change           | <b>+2.70% vs. Prior Fiscal Year</b>           |
| Adopted FY 2008 Property Tax Rate             | <b>\$0.104675 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2008)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT         | SHARE OF TOTAL |
|-----------------------------------------------|------------------------------|----------------|
| Public Safety, Law Enforcement & Fire/EMS     | <b>\$1,844,325 (\$1.84M)</b> | <b>86.0%</b>   |
| General Administration & Executive Operations | <b>\$300,239 (\$0.30M)</b>   | <b>14.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$3.41M</b>      | <b>\$0.0993 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$3.35M</b>      | <b>\$0.1000 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$3.25M</b>      | <b>\$0.1000 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$3.19M</b>      | <b>\$0.1000 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$3.10M</b>      | <b>\$0.1000 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$3.03M</b>      | <b>\$0.1000 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$2.94M</b>      | <b>\$0.1004 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$2.89M</b>      | <b>\$0.1011 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$2.83M</b>      | <b>\$0.1020 / \$100</b> |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | <b>\$2.76M</b>      | <b>\$0.1037 / \$100</b> |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | <b>\$2.70M</b>      | <b>\$0.1036 / \$100</b> |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | <b>\$2.63M</b>      | <b>\$0.1038 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$2.57M | \$0.1038 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$2.52M | \$0.1033 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$2.46M | \$0.1027 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$2.38M | \$0.1027 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$2.33M | \$0.1033 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$2.26M | \$0.1035 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$2.21M | \$0.1044 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$2.14M | \$0.1047 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$2.09M | \$0.1055 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$2.04M | \$0.1053 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$2.00M | \$0.1051 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.95M | \$0.1059 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.89M | \$0.1061 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.83M | \$0.1058 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.79M | \$0.1067 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.74M | \$0.1073 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2008 (2007-2008) Adopted Operating & Debt Service Budget for Parker County Emergency Services District #3 (Parker County) totaling \$2,144,564. Certified 2007 Tax Year ad valorem property tax rate: \$0.1047 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2008 budget and property tax rate for Parker County Emergency Services District #3 (Parker County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://esd3.org>

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