HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #69 (HARRIS COUNTY

FY 2008 (2007-2008) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #69

Official Fiscal Year 2008 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #69

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2007-08-31

1. CERTIFIED FY 2008 APPROPRIATION & TAX RATE SCHEDULE

FY 2008 Total Adopted Appropriation	$914,075 ($0.91M)
General Fund (Maintenance & Operations / M&O)	$553,985 ($0.55M)
Debt Service Fund (Interest & Sinking / I&S)	$0 ($0.00M)
Enterprise & Utility Operations Fund	$360,090 ($0.36M)
Year-Over-Year Appropriation Change	+3.60% vs. Prior Fiscal Year
Adopted FY 2008 Property Tax Rate	$0.352032 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2008)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$694,143 ($0.69M)	75.9%
Debt Service & Bond Principal/Interest (I&S)	$0 ($0.00M)	0.0%
General Administration & Executive Operations	$164,533 ($0.16M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$1.77M	$0.3238 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$1.72M	$0.3261 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$1.66M	$0.3261 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$1.61M	$0.3172 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$1.55M	$0.3252 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$1.49M	$0.3307 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$1.45M	$0.3350 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$1.39M	$0.3377 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$1.33M	$0.3444 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.29M**	**$0.3475 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.24M**	**$0.3479 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.20M**	**$0.3479 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.16M**	**$0.3479 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.12M**	**$0.3461 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.08M**	**$0.3479 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.05M**	**$0.3493 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.01M**	**$0.3517 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.98M**	**$0.3503 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.95M**	**$0.3531 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.91M**	**$0.3520 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.88M**	**$0.3538 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.86M**	**$0.3552 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.84M**	**$0.3580 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.81M**	**$0.3580 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.79M**	**$0.3580 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.76M**	**$0.3591 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.74M**	**$0.3591 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.72M**	**$0.3580 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2008 (2007-2008) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #69 (Harris County) totaling $914,075. Certified 2007 Tax Year ad valorem property tax rate: $0.3520 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2008 budget and property tax rate for Harris County Municipal Utility District #69 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://www.hcmud69.org`

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