

**HARRIS COUNTY UTILITY DISTRICT #6 (HARRIS COUNTY, TX)****FY 2008 (2007-2008) Adopted District Operating & Debt Budget -- Harris County Utility District #6**

Official Fiscal Year 2008 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Utility District #6

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2007-09-04             |

**1. CERTIFIED FY 2008 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2008 Total Adopted Appropriation           | <b>\$1,579,070 (\$1.58M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$656,278 (\$0.66M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$496,211 (\$0.50M)                           |
| Enterprise & Utility Operations Fund          | \$426,581 (\$0.43M)                           |
| Year-Over-Year Appropriation Change           | +3.85% vs. Prior Fiscal Year                  |
| Adopted FY 2008 Property Tax Rate             | <b>\$0.259262 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2008)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$822,317 (\$0.82M)  | <b>52.1%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$496,211 (\$0.50M)  | <b>31.4%</b>   |
| General Administration & Executive Operations | \$194,915 (\$0.19M)  | <b>12.3%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$2.99M             | <b>\$0.2900 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$2.88M             | <b>\$0.2880 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$2.79M             | <b>\$0.2820 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$2.71M             | <b>\$0.2820 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$2.61M             | <b>\$0.2350 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$2.53M             | <b>\$0.2366 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$2.43M             | <b>\$0.2404 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$2.35M             | <b>\$0.2455 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$2.28M             | <b>\$0.2506 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$2.20M | \$0.2526 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$2.13M | \$0.2529 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$2.06M | \$0.2552 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.99M | \$0.2549 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.93M | \$0.2557 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.86M | \$0.2572 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.80M | \$0.2557 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.75M | \$0.2559 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$1.68M | \$0.2575 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$1.64M | \$0.2595 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$1.58M | \$0.2593 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$1.52M | \$0.2580 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$1.47M | \$0.2587 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.41M | \$0.2585 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.36M | \$0.2577 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.30M | \$0.2562 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.25M | \$0.2554 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.21M | \$0.2541 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.17M | \$0.2544 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2008 (2007-2008) Adopted Operating & Debt Service Budget for Harris County Utility District #6 (Harris County) totaling \$1,579,070. Certified 2007 Tax Year ad valorem property tax rate: \$0.2593 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2008 budget and property tax rate for Harris County Utility District #6 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.harriscountyud6.org/>

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