

**PASEO DE LA RESACA MUNICIPAL UTILITY DISTRICT #3 (CAMERON COUNTY)****FY 2009 (2008-2009) Adopted District Operating & Debt Budget -- Paseo de la Resaca Municipal Utility District #3**

Official Fiscal Year 2009 Appropriation & Ad Valorem Tax Rate Schedule for Paseo de la Resaca Municipal Utility District #3

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2008-09-01             |

**1. CERTIFIED FY 2009 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2009 Total Adopted Appropriation           | <b>\$390,060 (\$0.39M)</b>                    |
| General Fund (Maintenance & Operations / M&O) | \$70,159 (\$0.07M)                            |
| Debt Service Fund (Interest & Sinking / I&S)  | \$215,488 (\$0.22M)                           |
| Enterprise & Utility Operations Fund          | \$104,413 (\$0.10M)                           |
| Year-Over-Year Appropriation Change           | +2.71% vs. Prior Fiscal Year                  |
| Adopted FY 2009 Property Tax Rate             | <b>\$0.420541 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2009)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$136,133 (\$0.14M)  | <b>34.9%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$215,488 (\$0.22M)  | <b>55.2%</b>   |
| General Administration & Executive Operations | \$31,423 (\$0.03M)   | <b>8.1%</b>    |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.72M             | <b>\$0.2867 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.69M             | <b>\$0.2850 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.67M             | <b>\$0.3300 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.64M             | <b>\$0.3700 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.62M             | <b>\$0.3900 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.60M             | <b>\$0.3900 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.58M             | <b>\$0.3978 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.56M             | <b>\$0.4062 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.54M             | <b>\$0.4078 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.53M | \$0.4135 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.51M | \$0.4131 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.49M | \$0.4118 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.48M | \$0.4127 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.46M | \$0.4102 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.45M | \$0.4126 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.43M | \$0.4151 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.42M | \$0.4172 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.41M | \$0.4189 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.39M | \$0.4205 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.38M | \$0.4222 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.37M | \$0.4256 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.36M | \$0.4286 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.34M | \$0.4312 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.33M | \$0.4329 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.32M | \$0.4363 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.31M | \$0.4381 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.30M | \$0.4372 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.29M | \$0.4411 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2009 (2008-2009) Adopted Operating & Debt Service Budget for Paseo de la Resaca Municipal Utility District #3 (Cameron County) totaling \$390,060. Certified 2008 Tax Year ad valorem property tax rate: \$0.4205 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2009 budget and property tax rate for Paseo de la Resaca Municipal Utility District #3 (Cameron County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.sklawdistrictdata.org/>

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