ANGLETON-DANBURY HOSPITAL DISTRICT (BRAZORIA COUNTY, TX)

FY 2009 (2008-2009) Adopted District Operating & Debt Budget -- Angleton-Danbury Hospital District

Official Fiscal Year 2009 Appropriation & Ad Valorem Tax Rate Schedule for Angleton-Danbury Hospital District

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (HOSPITAL)	2,394 residents	2008-09-09

1. CERTIFIED FY 2009 APPROPRIATION & TAX RATE SCHEDULE

FY 2009 Total Adopted Appropriation	$969,345 ($0.97M)
Debt Service Fund (Interest & Sinking / I&S)	$142,191 ($0.14M)
Enterprise & Utility Operations Fund	$827,154 ($0.83M)
Adopted Per-Capita Expenditure Burden	$405 per resident
Year-Over-Year Appropriation Change	+2.76% vs. Prior Fiscal Year
Adopted FY 2009 Property Tax Rate	$0.092689 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2009)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	$694,809 ($0.69M)	71.7%
Debt Service & Bond Principal/Interest (I&S)	$142,191 ($0.14M)	14.7%
General Administration & Executive Operations	$132,345 ($0.13M)	13.7%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$1.50M ($627/cap)	$0.0722 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$1.46M ($612/cap)	$0.0747 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$1.42M ($593/cap)	$0.0840 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$1.38M ($575/cap)	$0.0848 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$1.34M ($560/cap)	$0.0859 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$1.31M ($547/cap)	$0.0877 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$1.28M ($536/cap)	$0.0883 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$1.26M ($527/cap)	$0.0892 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$1.23M ($513/cap)	$0.0898 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.21M ($503/cap)**	**$0.0901 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.17M ($490/cap)**	**$0.0910 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.15M ($479/cap)**	**$0.0911 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.12M ($469/cap)**	**$0.0918 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.10M ($460/cap)**	**$0.0920 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.07M ($447/cap)**	**$0.0917 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.04M ($436/cap)**	**$0.0917 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.01M ($423/cap)**	**$0.0920 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.99M ($414/cap)**	**$0.0921 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.97M ($405/cap)**	**$0.0927 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.94M ($394/cap)**	**$0.0927 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.92M ($386/cap)**	**$0.0932 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.90M ($375/cap)**	**$0.0933 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.88M ($366/cap)**	**$0.0939 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.86M ($359/cap)**	**$0.0940 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.83M ($348/cap)**	**$0.0935 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.82M ($342/cap)**	**$0.0944 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.79M ($332/cap)**	**$0.0944 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.77M ($323/cap)**	**$0.0946 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2009 (2008-2009) Adopted Operating & Debt Service Budget for Angleton-Danbury Hospital District (Brazoria County) totaling $969,345. Certified 2008 Tax Year ad valorem property tax rate: $0.0927 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2009 budget and property tax rate for Angleton-Danbury Hospital District (Brazoria County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://angletondanburyhospitaldistrict.org`

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