HUFFMAN ISD (HARRIS COUNTY, TX)

FY 2010 (2009-2010) Adopted Operating & Debt Service Budget -- HUFFMAN ISD

Official Fiscal Year 2010 Appropriation & Ad Valorem Tax Rate Schedule for HUFFMAN ISD

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ISD)	3,708 residents	2009-09-03

1. CERTIFIED FY 2010 APPROPRIATION & TAX RATE SCHEDULE

FY 2010 Total Adopted Appropriation	$28,105,759 ($28.11M)
General Fund (Maintenance & Operations / M&O)	$19,197,846 ($19.20M)
Debt Service Fund (Interest & Sinking / I&S)	$4,655,569 ($4.66M)
Capital Projects & Infrastructure Fund	$125,764 ($0.13M)
Enterprise & Utility Operations Fund	$0 ($0.00M)
Adopted Per-Capita Expenditure Burden	$7,580 per resident
Year-Over-Year Appropriation Change	+4.08% vs. Prior Fiscal Year
Adopted FY 2010 Property Tax Rate	$1.412873 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2010)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	$594,811 ($0.59M)	2.1%
Classroom Instruction & Student Services	$11,710,820 ($11.71M)	41.7%
Public Works, Roads & Infrastructure	$4,198,494 ($4.20M)	14.9%
Debt Service & Bond Principal/Interest (I&S)	$4,655,569 ($4.66M)	16.6%
Parks, Recreation & Community Services	$498,773 ($0.50M)	1.8%
General Administration & Executive Operations	$2,693,721 ($2.69M)	9.6%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted Operating & De)	$59.39M ($16,017/cap)	$1.0640 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$57.44M ($15,490/cap)	$1.0737 / $100
FY 2025 (FY 2025 Official PEIMS Adopted Budget -- HU)	$55.49M ($14,966/cap)	$1.0737 / $100
FY 2024 (FY 2024 (2023-2024) Adopted Operating & De)	$52.65M ($14,198/cap)	$0.9462 / $100
FY 2023 (FY 2023 (2022-2023) Adopted Operating & De)	$50.64M ($13,656/cap)	$1.1493 / $100

HUFFMAN ISD -- FY 2010 (2009-2010) Adopted Operating & Debt Service Budget -- HUFFMAN ISD (Continued)

FY 2022 (FY 2022 (2021-2022) Adopted Operating & De)	**$47.96M ($12,935/cap)**	**$1.3220 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted Operating & De)	**$45.56M ($12,288/cap)**	**$1.3313 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted Operating & De)	**$43.63M ($11,768/cap)**	**$1.3592 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted Operating & De)	**$42.00M ($11,327/cap)**	**$1.3701 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted Operating & De)	**$40.42M ($10,900/cap)**	**$1.3865 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted Operating & De)	**$38.36M ($10,346/cap)**	**$1.3782 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted Operating & De)	**$36.95M ($9,966/cap)**	**$1.3699 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted Operating & De)	**$35.09M ($9,462/cap)**	**$1.3823 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted Operating & De)	**$33.89M ($9,140/cap)**	**$1.3795 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted Operating & De)	**$32.45M ($8,751/cap)**	**$1.3919 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted Operating & De)	**$30.74M ($8,291/cap)**	**$1.3919 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted Operating & De)	**$29.66M ($7,999/cap)**	**$1.4017 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted Operating & De)	**$28.11M ($7,580/cap)**	**$1.4129 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted Operating & De)	**$27.00M ($7,283/cap)**	**$1.4256 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted Operating & De)	**$25.72M ($6,937/cap)**	**$1.4284 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted Operating & De)	**$24.56M ($6,624/cap)**	**$1.4299 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted Operating & De)	**$23.52M ($6,344/cap)**	**$1.4413 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted Operating & De)	**$22.29M ($6,011/cap)**	**$1.4341 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted Operating & De)	**$21.33M ($5,751/cap)**	**$1.4384 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted Operating & De)	**$20.59M ($5,552/cap)**	**$1.4370 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted Operating & De)	**$19.57M ($5,277/cap)**	**$1.4298 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted Operating & De)	**$18.58M ($5,010/cap)**	**$1.4412 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted Operating & De)	**$17.86M ($4,815/cap)**	**$1.4542 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2010 (2009-2010) Adopted Operating & Debt Service Budget for HUFFMAN ISD (Harris County) totaling $28,105,759. Certified 2009 Tax Year ad valorem property tax rate: $1.4129 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2010 budget and property tax rate for HUFFMAN ISD (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.huffmanisd.net

PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY CERBERUS CAMPAIGNS

Wanted: The Next Generation of Conservative Campaign Managers

Cerberus Campaigns is hiring and training operational leaders to run local city, county, ISD, and legi

Learn more: https://cerberuscampaigns.com/apply