

**CINCO MUNICIPAL UTILITY DISTRICT #5 (FORT BEND COUNTY, TX)****FY 2010 (2009-2010) Adopted District Operating & Debt Budget -- Cinco Municipal Utility District #5**

Official Fiscal Year 2010 Appropriation & Ad Valorem Tax Rate Schedule for Cinco Municipal Utility District #5

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2009-09-07             |

**1. CERTIFIED FY 2010 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2010 Total Adopted Appropriation           | <b>\$829,279 (\$0.83M)</b>                    |
| General Fund (Maintenance & Operations / M&O) | \$398,966 (\$0.40M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$170,985 (\$0.17M)                           |
| Enterprise & Utility Operations Fund          | \$259,328 (\$0.26M)                           |
| Year-Over-Year Appropriation Change           | +3.60% vs. Prior Fiscal Year                  |
| Adopted FY 2010 Property Tax Rate             | <b>\$0.440513 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2010)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$499,904 (\$0.50M)  | <b>60.3%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$170,985 (\$0.17M)  | <b>20.6%</b>   |
| General Administration & Executive Operations | \$118,493 (\$0.12M)  | <b>14.3%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$1.44M</b>      | <b>\$0.3009 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$1.38M</b>      | <b>\$0.3000 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$1.34M</b>      | <b>\$0.3100 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$1.30M</b>      | <b>\$0.3550 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$1.26M</b>      | <b>\$0.3950 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$1.22M</b>      | <b>\$0.4200 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$1.17M</b>      | <b>\$0.4250 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$1.14M</b>      | <b>\$0.4306 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$1.11M</b>      | <b>\$0.4353 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$1.06M | \$0.4370 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$1.02M | \$0.4375 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.99M | \$0.4353 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.96M | \$0.4353 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.94M | \$0.4327 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.91M | \$0.4340 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.88M | \$0.4375 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.86M | \$0.4405 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.83M | \$0.4405 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.80M | \$0.4405 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.77M | \$0.4379 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.75M | \$0.4409 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.72M | \$0.4409 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.69M | \$0.4396 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.66M | \$0.4436 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.64M | \$0.4476 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.62M | \$0.4516 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.61M | \$0.4507 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.59M | \$0.4529 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2010 (2009-2010) Adopted Operating & Debt Service Budget for Cinco Municipal Utility District #5 (Fort Bend County) totaling \$829,279. Certified 2009 Tax Year ad valorem property tax rate: \$0.4405 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2010 budget and property tax rate for Cinco Municipal Utility District #5 (Fort Bend County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.cincomud5.org>

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