HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #341 (HARRIS COUNT

FY 2010 (2009-2010) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #341

Official Fiscal Year 2010 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #341

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2009-09-06

1. CERTIFIED FY 2010 APPROPRIATION & TAX RATE SCHEDULE

FY 2010 Total Adopted Appropriation	**$1,266,598 ($1.27M)**
General Fund (Maintenance & Operations / M&O)	**$654,331 ($0.65M)**
Debt Service Fund (Interest & Sinking / I&S)	**$186,952 ($0.19M)**
Enterprise & Utility Operations Fund	**$425,315 ($0.43M)**
Year-Over-Year Appropriation Change	**+3.79% vs. Prior Fiscal Year**
Adopted FY 2010 Property Tax Rate	**$0.399736 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2010)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$819,877 ($0.82M)**	**64.7%**
Debt Service & Bond Principal/Interest (I&S)	**$186,952 ($0.19M)**	**14.8%**
General Administration & Executive Operations	**$194,336 ($0.19M)**	**15.3%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$2.20M**	**$0.3106 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$2.12M**	**$0.3150 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$2.05M**	**$0.3250 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.99M**	**$0.3339 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.93M**	**$0.3500 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.86M**	**$0.3800 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.79M**	**$0.3827 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.74M**	**$0.3850 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.69M**	**$0.3919 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.63M**	**$0.3962 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.58M**	**$0.3950 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.54M**	**$0.3962 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.48M**	**$0.3994 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.42M**	**$0.3986 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.38M**	**$0.4002 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.34M**	**$0.3986 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.31M**	**$0.3966 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.27M**	**$0.3997 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.22M**	**$0.4017 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.18M**	**$0.3997 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.14M**	**$0.3989 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.09M**	**$0.4017 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.06M**	**$0.4029 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.03M**	**$0.4057 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.99M**	**$0.4062 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.96M**	**$0.4090 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.92M**	**$0.4065 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.90M**	**$0.4065 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2010 (2009-2010) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #341 (Harris County) totaling $1,266,598. Certified 2009 Tax Year ad valorem property tax rate: $0.3997 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2010 budget and property tax rate for Harris County Municipal Utility District #341 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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