HARRIS COUNTY EMERGENCY SERVICES DISTRICT #8 (HARRIS COUN

FY 2011 (2010-2011) Adopted District Operating & Debt Budget -- Harris County Emergency Services District #8

Official Fiscal Year 2011 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Emergency Services District #8

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ESD)	Texas Taxing Unit	2010-08-31

1. CERTIFIED FY 2011 APPROPRIATION & TAX RATE SCHEDULE

FY 2011 Total Adopted Appropriation	**$5,766,133 ($5.77M)**
General Fund (Maintenance & Operations / M&O)	**$5,458,732 ($5.46M)**
Debt Service Fund (Interest & Sinking / I&S)	**$307,401 ($0.31M)**
Year-Over-Year Appropriation Change	**+3.18% vs. Prior Fiscal Year**
Adopted FY 2011 Property Tax Rate	**$0.101029 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2011)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$4,694,510 ($4.69M)**	**81.4%**
Debt Service & Bond Principal/Interest (I&S)	**$307,401 ($0.31M)**	**5.3%**
General Administration & Executive Operations	**$764,222 ($0.76M)**	**13.3%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$8.47M**	**$0.0990 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$8.33M**	**$0.0997 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$8.07M**	**$0.0978 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$7.84M**	**$0.0898 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$7.60M**	**$0.0936 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$7.42M**	**$0.0942 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$7.25M**	**$0.0962 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$7.09M**	**$0.0978 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$6.96M**	**$0.0984 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$6.82M**	**$0.0996 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$6.64M**	**$0.0996 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$6.50M**	**$0.1002 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$6.36M**	**$0.1005 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$6.21M**	**$0.1006 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$6.08M**	**$0.1011 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$5.94M**	**$0.1014 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$5.77M**	**$0.1010 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$5.59M**	**$0.1004 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$5.44M**	**$0.1013 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$5.29M**	**$0.1017 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$5.17M**	**$0.1024 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$5.06M**	**$0.1032 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$4.93M**	**$0.1035 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$4.79M**	**$0.1028 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$4.70M**	**$0.1037 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$4.56M**	**$0.1042 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$4.46M**	**$0.1041 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$4.36M**	**$0.1050 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2011 (2010-2011) Adopted Operating & Debt Service Budget for Harris County Emergency Services District #8 (Harris County) totaling $5,766,133. Certified 2010 Tax Year ad valorem property tax rate: $0.1010 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2011 budget and property tax rate for Harris County Emergency Services District #8 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.hcesd8.com

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