

TRAVIS COUNTY MUNICIPAL UTILITY DISTRICT #15 (TRAVIS COUNTY,**FY 2011 (2010-2011) Adopted District Operating & Debt Budget -- Travis County Municipal Utility District #15**

Official Fiscal Year 2011 Appropriation & Ad Valorem Tax Rate Schedule for Travis County
Municipal Utility District #15

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2010-09-07

1. CERTIFIED FY 2011 APPROPRIATION & TAX RATE SCHEDULE

FY 2011 Total Adopted Appropriation	\$1,801,759 (\$1.80M)
General Fund (Maintenance & Operations / M&O)	\$61,764 (\$0.06M)
Debt Service Fund (Interest & Sinking / I&S)	\$1,288,885 (\$1.29M)
Enterprise & Utility Operations Fund	\$451,110 (\$0.45M)
Year-Over-Year Appropriation Change	+3.31% vs. Prior Fiscal Year
Adopted FY 2011 Property Tax Rate	\$0.400568 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2011)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$414,380 (\$0.41M)	23.0%
Debt Service & Bond Principal/Interest (I&S)	\$1,288,885 (\$1.29M)	71.5%
General Administration & Executive Operations	\$92,317 (\$0.09M)	5.1%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$3.08M	\$0.2630 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$2.97M	\$0.2646 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$2.87M	\$0.2725 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$2.76M	\$0.3140 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$2.65M	\$0.3462 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$2.56M	\$0.3800 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$2.48M	\$0.3834 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$2.40M	\$0.3853 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$2.34M	\$0.3919 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$2.26M	\$0.3938 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$2.21M	\$0.3954 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$2.15M	\$0.3930 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$2.06M	\$0.3934 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.99M	\$0.3946 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.91M	\$0.3958 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.85M	\$0.3974 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.80M	\$0.4006 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.74M	\$0.4010 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$1.69M	\$0.3994 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.65M	\$0.4002 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$1.59M	\$0.4038 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$1.53M	\$0.4013 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$1.49M	\$0.3997 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$1.45M	\$0.3973 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$1.39M	\$0.3950 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$1.35M	\$0.3930 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$1.31M	\$0.3914 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.27M	\$0.3938 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2011 (2010-2011) Adopted Operating & Debt Service Budget for Travis County Municipal Utility District #15 (Travis County) totaling \$1,801,759. Certified 2010 Tax Year ad valorem property tax rate: \$0.4006 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2011 budget and property tax rate for Travis County Municipal Utility District #15 (Travis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://districtdirectory.org/travis-county/travis-county-municipal-utility-district-no-15/>

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