# HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1

## FY 2011 (2010-2011) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #116

Official Fiscal Year 2011 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Water Control and Improvement District #116

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2010-09-10 |

### 1. CERTIFIED FY 2011 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| FY 2011 Total Adopted Appropriation | $904,231 ($0.90M) |
| General Fund (Maintenance & Operations / M&O) | $338,273 ($0.34M) |
| Debt Service Fund (Interest & Sinking / I&S) | $346,080 ($0.35M) |
| Enterprise & Utility Operations Fund | $219,878 ($0.22M) |
| Year-Over-Year Appropriation Change | +2.70% vs. Prior Fiscal Year |
| Adopted FY 2011 Property Tax Rate | $0.280432 per $100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2011)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | $423,857 ($0.42M) | 46.9% |
| Debt Service & Bond Principal/Interest (I&S) | $346,080 ($0.35M) | 38.3% |
| General Administration & Executive Operations | $100,467 ($0.10M) | 11.1% |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | $1.58M | $0.2606 / $100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | $1.52M | $0.2630 / $100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | $1.47M | $0.2550 / $100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | $1.41M | $0.2620 / $100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | $1.36M | $0.2600 / $100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | $1.31M | $0.2650 / $100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | $1.26M | $0.2679 / $100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | $1.22M | $0.2695 / $100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | $1.17M | $0.2725 / $100 |

| | | |
|---|---|---|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$1.14M** | **$0.2774 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$1.10M** | **$0.2793 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$1.07M** | **$0.2813 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$1.03M** | **$0.2833 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$1.00M** | **$0.2835 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.97M** | **$0.2833 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.93M** | **$0.2818 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.90M** | **$0.2804 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.88M** | **$0.2793 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.85M** | **$0.2782 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.82M** | **$0.2768 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.79M** | **$0.2779 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.77M** | **$0.2793 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.75M** | **$0.2790 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.72M** | **$0.2815 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.70M** | **$0.2810 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.68M** | **$0.2818 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.65M** | **$0.2829 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.63M** | **$0.2835 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2011 (2010-2011) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #116 (Harris County) totaling $904,231. Certified 2010 Tax Year ad valorem property tax rate: $0.2804 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2011 budget and property tax rate for Harris County Water Control and Improvement District #116 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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