

**TRAVIS COUNTY MUNICIPAL UTILITY DISTRICT #11 (TRAVIS COUNTY,****FY 2011 (2010-2011) Adopted District Operating & Debt Budget -- Travis County Municipal Utility District #11**

Official Fiscal Year 2011 Appropriation & Ad Valorem Tax Rate Schedule for Travis County  
Municipal Utility District #11

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2010-09-02             |

**1. CERTIFIED FY 2011 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2011 Total Adopted Appropriation           | <b>\$1,211,646 (\$1.21M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$229,359 (\$0.23M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$727,620 (\$0.73M)                           |
| Enterprise & Utility Operations Fund          | \$254,667 (\$0.25M)                           |
| Year-Over-Year Appropriation Change           | +3.94% vs. Prior Fiscal Year                  |
| Adopted FY 2011 Property Tax Rate             | <b>\$0.462164 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2011)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$373,965 (\$0.37M)  | <b>30.9%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$727,620 (\$0.73M)  | <b>60.1%</b>   |
| General Administration & Executive Operations | \$87,125 (\$0.09M)   | <b>7.2%</b>    |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$2.10M</b>      | <b>\$0.2983 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$2.01M</b>      | <b>\$0.3025 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$1.95M</b>      | <b>\$0.3125 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$1.90M</b>      | <b>\$0.3233 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$1.83M</b>      | <b>\$0.3645 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$1.76M</b>      | <b>\$0.4385 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$1.69M</b>      | <b>\$0.4420 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$1.63M</b>      | <b>\$0.4438 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$1.57M</b>      | <b>\$0.4527 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$1.53M | \$0.4594 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$1.48M | \$0.4622 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$1.42M | \$0.4622 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.38M | \$0.4599 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.34M | \$0.4590 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.29M | \$0.4622 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.26M | \$0.4650 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.21M | \$0.4622 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$1.17M | \$0.4654 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$1.13M | \$0.4682 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$1.10M | \$0.4710 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$1.07M | \$0.4729 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$1.04M | \$0.4705 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.00M | \$0.4729 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.96M | \$0.4752 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.93M | \$0.4738 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.89M | \$0.4752 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.87M | \$0.4771 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.84M | \$0.4800 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2011 (2010-2011) Adopted Operating & Debt Service Budget for Travis County Municipal Utility District #11 (Travis County) totaling \$1,211,646. Certified 2010 Tax Year ad valorem property tax rate: \$0.4622 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2011 budget and property tax rate for Travis County Municipal Utility District #11 (Travis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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