# FY 2011 (2010-2011) Adopted District Operating & Debt Budget -- Williamson County Emergency Services District #10

Official Fiscal Year 2011 Appropriation & Ad Valorem Tax Rate Schedule for Williamson County Emergency Services District #10

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (ESD) | Texas Taxing Unit | 2010-09-03 |

## 1. CERTIFIED FY 2011 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2011 Total Adopted Appropriation** | **$809,179 ($0.81M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$626,224 ($0.63M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$182,955 ($0.18M)** |
| **Year-Over-Year Appropriation Change** | **+2.52% vs. Prior Fiscal Year** |
| **Adopted FY 2011 Property Tax Rate** | **$0.106973 per $100 taxable valuation** |

## 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2011)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Safety, Law Enforcement & Fire/EMS | **$538,553 ($0.54M)** | **66.6%** |
| Debt Service & Bond Principal/Interest (I&S) | **$182,955 ($0.18M)** | **22.6%** |
| General Administration & Executive Operations | **$87,671 ($0.09M)** | **10.8%** |

## 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$1.19M** | **$0.0989 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$1.18M** | **$0.1000 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$1.14M** | **$0.1000 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$1.11M** | **$0.1000 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$1.09M** | **$0.1000 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$1.06M** | **$0.1000 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$1.04M** | **$0.1011 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$1.01M** | **$0.1031 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.99M** | **$0.1050 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.96M** | **$0.1066 / $100** |

| | | |
|---|---|---|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.94M** | **$0.1063 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.92M** | **$0.1066 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.89M** | **$0.1074 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.87M** | **$0.1073 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.85M** | **$0.1067 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.83M** | **$0.1064 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.81M** | **$0.1070 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.79M** | **$0.1068 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.77M** | **$0.1067 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.75M** | **$0.1062 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.74M** | **$0.1071 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.72M** | **$0.1064 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.70M** | **$0.1073 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.68M** | **$0.1073 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.66M** | **$0.1071 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.65M** | **$0.1076 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.64M** | **$0.1085 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.62M** | **$0.1081 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2011 (2010-2011) Adopted Operating & Debt Service Budget for Williamson County Emergency Services District #10 (Williamson County) totaling $809,179. Certified 2010 Tax Year ad valorem property tax rate: $0.1070 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2011 budget and property tax rate for Williamson County Emergency Services District #10 (Williamson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://wcesd10.org

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