# VILLAGE AT KATY DEVELOPMENT DISTRICT (FORT BEND COUNTY, TX

## FY 2011 (2010-2011) Adopted District Operating & Debt Budget -- Village at Katy Development District

Official Fiscal Year 2011 Appropriation & Ad Valorem Tax Rate Schedule for Village at Katy Development District

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2010-09-03 |

### 1. CERTIFIED FY 2011 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| FY 2011 Total Adopted Appropriation | $597,347 ($0.60M) |
| Debt Service Fund (Interest & Sinking / I&S) | $442,479 ($0.44M) |
| Enterprise & Utility Operations Fund | $154,868 ($0.15M) |
| Year-Over-Year Appropriation Change | +2.90% vs. Prior Fiscal Year |
| Adopted FY 2011 Property Tax Rate | $0.343394 per $100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2011)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | $126,991 ($0.13M) | 21.3% |
| Debt Service & Bond Principal/Interest (I&S) | $442,479 ($0.44M) | 74.1% |
| General Administration & Executive Operations | $27,876 ($0.03M) | 4.7% |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | $1.00M | $0.3184 / $100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | $0.97M | $0.3200 / $100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | $0.94M | $0.3200 / $100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | $0.91M | $0.3248 / $100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | $0.88M | $0.3267 / $100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | $0.85M | $0.3284 / $100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | $0.82M | $0.3304 / $100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | $0.80M | $0.3360 / $100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | $0.77M | $0.3376 / $100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | $0.75M | $0.3414 / $100 |

| | | |
|---|---|---|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.72M** | **$0.3397 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.70M** | **$0.3414 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.68M** | **$0.3403 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.66M** | **$0.3400 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.64M** | **$0.3420 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.61M** | **$0.3441 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.60M** | **$0.3434 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.58M** | **$0.3448 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.56M** | **$0.3448 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.54M** | **$0.3441 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.53M** | **$0.3458 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.51M** | **$0.3475 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.49M** | **$0.3489 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.47M** | **$0.3510 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.45M** | **$0.3493 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.44M** | **$0.3472 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.43M** | **$0.3489 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.42M** | **$0.3482 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2011 (2010-2011) Adopted Operating & Debt Service Budget for Village at Katy Development District (Fort Bend County) totaling $597,347. Certified 2010 Tax Year ad valorem property tax rate: $0.3434 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2011 budget and property tax rate for Village at Katy Development District (Fort Bend County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://www.taxtech.net/DistrictDocsList/568

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