CITY OF LEONA (LEON COUNTY, TX)

FY 2011 (2010-2011) Adopted Municipal Budget -- City of Leona

Official Fiscal Year 2011 Appropriation & Ad Valorem Tax Rate Schedule for City of Leona

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
CITY	173 residents	2010-09-10

1. CERTIFIED FY 2011 APPROPRIATION & TAX RATE SCHEDULE

FY 2011 Total Adopted Appropriation	**$29,757 ($0.03M)**
General Fund (Maintenance & Operations / M&O)	**$22,065 ($0.02M)**
Debt Service Fund (Interest & Sinking / I&S)	**$0 ($0.00M)**
Capital Projects & Infrastructure Fund	**$0 ($0.00M)**
Enterprise & Utility Operations Fund	**$6,883 ($0.01M)**
Adopted Per-Capita Expenditure Burden	**$172 per resident**
Year-Over-Year Appropriation Change	**+3.27% vs. Prior Fiscal Year**
Adopted FY 2011 Property Tax Rate	**$0.563245 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2011)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$11,253 ($0.01M)**	**37.8%**
Public Works, Roads & Infrastructure	**$9,328 ($0.01M)**	**31.3%**
Parks, Recreation & Community Services	**$1,986 ($0.00M)**	**6.7%**
General Administration & Executive Operations	**$3,972 ($0.00M)**	**13.3%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted Municipal Budg)	**$0.05M ($272/cap)**	**$0.5020 / $100**
FY 2026 (FY 2026 Adopted Municipal Budget -- City of)	**$0.05M ($262/cap)**	**$0.5020 / $100**
FY 2025 (FY 2025 Adopted Municipal Budget -- City of)	**$0.05M ($265/cap)**	**$0.5055 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted Municipal Budg)	**$0.04M ($257/cap)**	**$0.5146 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted Municipal Budg)	**$0.04M ($248/cap)**	**$0.5177 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted Municipal Budg)	**$0.04M ($241/cap)**	**$0.5249 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted Municipal Budg)	**$0.04M ($234/cap)**	**$0.5286 / $100**

FY 2020 (FY 2020 (2019-2020) Adopted Municipal Budg)	**$0.04M ($228/cap)**	**$0.5392 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted Municipal Budg)	**$0.04M ($221/cap)**	**$0.5440 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted Municipal Budg)	**$0.04M ($214/cap)**	**$0.5555 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted Municipal Budg)	**$0.04M ($208/cap)**	**$0.5577 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted Municipal Budg)	**$0.03M ($201/cap)**	**$0.5588 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted Municipal Budg)	**$0.03M ($195/cap)**	**$0.5622 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted Municipal Budg)	**$0.03M ($189/cap)**	**$0.5610 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted Municipal Budg)	**$0.03M ($184/cap)**	**$0.5661 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted Municipal Budg)	**$0.03M ($178/cap)**	**$0.5632 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted Municipal Budg)	**$0.03M ($172/cap)**	**$0.5632 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted Municipal Budg)	**$0.03M ($167/cap)**	**$0.5621 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted Municipal Budg)	**$0.03M ($161/cap)**	**$0.5593 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted Municipal Budg)	**$0.03M ($155/cap)**	**$0.5610 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted Municipal Budg)	**$0.03M ($151/cap)**	**$0.5627 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted Municipal Budg)	**$0.03M ($146/cap)**	**$0.5655 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted Municipal Budg)	**$0.02M ($142/cap)**	**$0.5660 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted Municipal Budg)	**$0.02M ($137/cap)**	**$0.5700 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted Municipal Budg)	**$0.02M ($133/cap)**	**$0.5746 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted Municipal Budg)	**$0.02M ($130/cap)**	**$0.5717 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted Municipal Budg)	**$0.02M ($126/cap)**	**$0.5740 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted Municipal Budg)	**$0.02M ($121/cap)**	**$0.5740 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2011 (2010-2011) Adopted Operating & Debt Service Budget for City of Leona (Leon County) totaling $29,757. Certified 2010 Tax Year ad valorem property tax rate: $0.5632 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2011 budget and property tax rate for City of Leona (Leon County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

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