MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #39 (MONTGOM

FY 2011 (2010-2011) Adopted District Operating & Debt Budget -- Montgomery County Municipal Utility District #39

Official Fiscal Year 2011 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery County Municipal Utility District #39

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2010-09-02

1. CERTIFIED FY 2011 APPROPRIATION & TAX RATE SCHEDULE

FY 2011 Total Adopted Appropriation	**$1,750,695 ($1.75M)**
General Fund (Maintenance & Operations / M&O)	**$551,172 ($0.55M)**
Debt Service Fund (Interest & Sinking / I&S)	**$841,262 ($0.84M)**
Enterprise & Utility Operations Fund	**$358,262 ($0.36M)**
Year-Over-Year Appropriation Change	**+2.32% vs. Prior Fiscal Year**
Adopted FY 2011 Property Tax Rate	**$0.307816 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2011)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$690,618 ($0.69M)**	**39.4%**
Debt Service & Bond Principal/Interest (I&S)	**$841,262 ($0.84M)**	**48.1%**
General Administration & Executive Operations	**$163,698 ($0.16M)**	**9.4%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$2.70M**	**$0.2395 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$2.62M**	**$0.2400 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$2.54M**	**$0.2500 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$2.49M**	**$0.2600 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$2.42M**	**$0.2925 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$2.37M**	**$0.3000 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$2.30M**	**$0.3018 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$2.24M**	**$0.3030 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$2.19M**	**$0.3048 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.13M**	**$0.3109 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.06M**	**$0.3122 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.00M**	**$0.3115 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.95M**	**$0.3100 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.90M**	**$0.3091 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.86M**	**$0.3097 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.80M**	**$0.3081 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.75M**	**$0.3078 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.71M**	**$0.3069 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.67M**	**$0.3090 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.63M**	**$0.3109 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.60M**	**$0.3103 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.56M**	**$0.3131 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.53M**	**$0.3143 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.49M**	**$0.3165 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.45M**	**$0.3159 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.41M**	**$0.3156 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.39M**	**$0.3159 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.36M**	**$0.3153 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2011 (2010-2011) Adopted Operating & Debt Service Budget for Montgomery County Municipal Utility District #39 (Montgomery County) totaling $1,750,695. Certified 2010 Tax Year ad valorem property tax rate: $0.3078 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2011 budget and property tax rate for Montgomery County Municipal Utility District #39 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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