

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #238 (HARRIS COUNT****FY 2011 (2010-2011) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #238**

Official Fiscal Year 2011 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Municipal Utility District #238

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2010-09-14             |

**1. CERTIFIED FY 2011 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2011 Total Adopted Appropriation           | <b>\$2,164,866 (\$2.16M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$701,171 (\$0.70M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$1,007,933 (\$1.01M)                         |
| Enterprise & Utility Operations Fund          | \$455,761 (\$0.46M)                           |
| Year-Over-Year Appropriation Change           | +2.69% vs. Prior Fiscal Year                  |
| Adopted FY 2011 Property Tax Rate             | <b>\$0.491062 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2011)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$878,567 (\$0.88M)   | 40.6%          |
| Debt Service & Bond Principal/Interest (I&S)  | \$1,007,933 (\$1.01M) | 46.6%          |
| General Administration & Executive Operations | \$208,248 (\$0.21M)   | 9.6%           |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$3.73M             | <b>\$0.3951 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$3.62M             | <b>\$0.3900 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$3.51M             | <b>\$0.3956 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$3.37M             | <b>\$0.4124 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$3.24M             | <b>\$0.4375 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$3.15M             | <b>\$0.4650 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$3.04M             | <b>\$0.4748 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$2.94M             | <b>\$0.4833 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$2.85M             | <b>\$0.4852 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$2.76M | \$0.4891 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$2.67M | \$0.4906 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$2.59M | \$0.4901 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$2.50M | \$0.4921 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$2.43M | \$0.4896 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$2.35M | \$0.4896 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$2.25M | \$0.4881 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$2.16M | \$0.4911 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$2.11M | \$0.4950 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$2.04M | \$0.4950 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$1.96M | \$0.4955 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$1.89M | \$0.4960 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$1.82M | \$0.4995 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.75M | \$0.5039 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.70M | \$0.5039 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.64M | \$0.5045 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.59M | \$0.5060 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.53M | \$0.5034 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.47M | \$0.5024 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2011 (2010-2011) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #238 (Harris County) totaling \$2,164,866. Certified 2010 Tax Year ad valorem property tax rate: \$0.4911 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2011 budget and property tax rate for Harris County Municipal Utility District #238 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.hcmud238.com>

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