

PASEO DE LA RESACA MUNICIPAL UTILITY DISTRICT #3 (CAMERON COUNTY)**FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Paseo de la Resaca Municipal Utility District #3**

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Paseo de la Resaca Municipal Utility District #3

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-01

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	\$432,491 (\$0.43M)
General Fund (Maintenance & Operations / M&O)	\$77,791 (\$0.08M)
Debt Service Fund (Interest & Sinking / I&S)	\$238,929 (\$0.24M)
Enterprise & Utility Operations Fund	\$115,771 (\$0.12M)
Year-Over-Year Appropriation Change	+2.80% vs. Prior Fiscal Year
Adopted FY 2012 Property Tax Rate	\$0.415121 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$150,942 (\$0.15M)	34.9%
Debt Service & Bond Principal/Interest (I&S)	\$238,929 (\$0.24M)	55.2%
General Administration & Executive Operations	\$34,841 (\$0.03M)	8.1%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$0.72M	\$0.2867 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$0.69M	\$0.2850 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$0.67M	\$0.3300 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$0.64M	\$0.3700 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$0.62M	\$0.3900 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$0.60M	\$0.3900 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$0.58M	\$0.3978 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$0.56M	\$0.4062 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$0.54M	\$0.4078 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$0.53M	\$0.4135 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$0.51M	\$0.4131 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$0.49M	\$0.4118 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$0.48M	\$0.4127 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$0.46M	\$0.4102 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$0.45M	\$0.4126 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$0.43M	\$0.4151 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$0.42M	\$0.4172 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$0.41M	\$0.4189 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$0.39M	\$0.4205 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$0.38M	\$0.4222 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$0.37M	\$0.4256 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$0.36M	\$0.4286 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.34M	\$0.4312 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.33M	\$0.4329 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.32M	\$0.4363 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.31M	\$0.4381 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.30M	\$0.4372 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.29M	\$0.4411 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Paseo de la Resaca Municipal Utility District #3 (Cameron County) totaling \$432,491. Certified 2011 Tax Year ad valorem property tax rate: \$0.4151 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Paseo de la Resaca Municipal Utility District #3 (Cameron County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.sklawdistrictdata.org/>

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