BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT #2 (BRAZORIA COU

FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Brazoria County Municipal Utility District #2

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Brazoria County Municipal Utility District #2

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-01

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	**$2,538,987 ($2.54M)**
General Fund (Maintenance & Operations / M&O)	**$1,538,780 ($1.54M)**
Enterprise & Utility Operations Fund	**$1,000,207 ($1.00M)**
Year-Over-Year Appropriation Change	**+3.61% vs. Prior Fiscal Year**
Adopted FY 2012 Property Tax Rate	**$0.428382 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$1,928,091 ($1.93M)**	**75.9%**
General Administration & Executive Operations	**$457,018 ($0.46M)**	**18.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$4.10M**	**$0.3940 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$3.97M**	**$0.3940 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$3.84M**	**$0.8400 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$3.71M**	**$0.3860 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$3.59M**	**$0.3940 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$3.47M**	**$0.4000 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$3.38M**	**$0.4020 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$3.27M**	**$0.4092 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$3.18M**	**$0.4166 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$3.07M**	**$0.4191 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.98M**	**$0.4220 / $100**

FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.89M**	**$0.4250 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.81M**	**$0.4246 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$2.70M**	**$0.4229 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$2.61M**	**$0.4254 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.54M**	**$0.4284 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$2.45M**	**$0.4292 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$2.37M**	**$0.4275 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$2.28M**	**$0.4275 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$2.20M**	**$0.4301 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$2.12M**	**$0.4309 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$2.05M**	**$0.4314 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.98M**	**$0.4327 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.92M**	**$0.4348 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.85M**	**$0.4374 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.80M**	**$0.4401 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.74M**	**$0.4396 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.69M**	**$0.4401 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Brazoria County Municipal Utility District #2 (Brazoria County) totaling $2,538,987. Certified 2011 Tax Year ad valorem property tax rate: $0.4284 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Brazoria County Municipal Utility District #2 (Brazoria County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.bcmud2.org

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