NORTHWEST HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #24 (HA

FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Northwest Harris County Municipal Utility District #24

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Northwest Harris County Municipal Utility District #24

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2011-09-06

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	**$2,950,073 ($2.95M)**
General Fund (Maintenance & Operations / M&O)	**$1,787,923 ($1.79M)**
Debt Service Fund (Interest & Sinking / I&S)	**$0 ($0.00M)**
Enterprise & Utility Operations Fund	**$1,162,150 ($1.16M)**
Year-Over-Year Appropriation Change	**+3.29% vs. Prior Fiscal Year**
Adopted FY 2012 Property Tax Rate	**$0.477277 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$2,240,267 ($2.24M)**	**75.9%**
Debt Service & Bond Principal/Interest (I&S)	**$0 ($0.00M)**	**0.0%**
General Administration & Executive Operations	**$531,013 ($0.53M)**	**18.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$4.86M**	**$0.3881 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$4.72M**	**$0.3900 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$4.57M**	**$0.4066 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$4.41M**	**$0.4100 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$4.27M**	**$0.4300 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$4.14M**	**$0.4431 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$4.01M**	**$0.4471 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$3.85M**	**$0.4560 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$3.73M**	**$0.4656 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$3.61M**	**$0.4688 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$3.46M**	**$0.4660 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$3.33M**	**$0.4697 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$3.24M**	**$0.4735 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$3.14M**	**$0.4778 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$3.03M**	**$0.4802 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$2.95M**	**$0.4773 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$2.86M**	**$0.4758 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$2.75M**	**$0.4739 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$2.65M**	**$0.4763 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$2.57M**	**$0.4796 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$2.47M**	**$0.4811 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$2.38M**	**$0.4792 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$2.28M**	**$0.4768 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$2.22M**	**$0.4782 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$2.16M**	**$0.4768 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$2.08M**	**$0.4744 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$2.03M**	**$0.4720 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.96M**	**$0.4758 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Northwest Harris County Municipal Utility District #24 (Harris County) totaling $2,950,073. Certified 2011 Tax Year ad valorem property tax rate: $0.4773 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Northwest Harris County Municipal Utility District #24 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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