# FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Montgomery County Emergency Services District #2

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery County Emergency Services District #2

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (ESD) | Texas Taxing Unit | 2011-08-31 |

## 1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2012 Total Adopted Appropriation** | **$11,517,373 ($11.52M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$10,955,864 ($10.96M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$561,509 ($0.56M)** |
| **Year-Over-Year Appropriation Change** | **+2.03% vs. Prior Fiscal Year** |
| **Adopted FY 2012 Property Tax Rate** | **$0.103125 per $100 taxable valuation** |

## 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Safety, Law Enforcement & Fire/EMS | **$9,422,043 ($9.42M)** | **81.8%** |
| Debt Service & Bond Principal/Interest (I&S) | **$561,509 ($0.56M)** | **4.9%** |
| General Administration & Executive Operations | **$1,533,821 ($1.53M)** | **13.3%** |

## 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$16.55M** | **$0.0994 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$16.30M** | **$0.1000 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$15.80M** | **$0.1000 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$15.46M** | **$0.1000 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$15.16M** | **$0.0948 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$14.77M** | **$0.0992 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$14.44M** | **$0.1001 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$14.11M** | **$0.1005 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$13.70M** | **$0.1017 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$13.46M** | **$0.1028 / $100** |

| | | |
|---|---|---|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$13.09M** | **$0.1029 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$12.76M** | **$0.1033 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$12.50M** | **$0.1034 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$12.17M** | **$0.1030 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$11.88M** | **$0.1029 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$11.52M** | **$0.1031 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$11.29M** | **$0.1028 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$11.04M** | **$0.1033 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$10.84M** | **$0.1030 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$10.59M** | **$0.1027 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$10.33M** | **$0.1033 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$10.02M** | **$0.1038 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$9.84M** | **$0.1047 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$9.64M** | **$0.1046 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$9.46M** | **$0.1042 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$9.21M** | **$0.1046 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$9.00M** | **$0.1047 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$8.82M** | **$0.1048 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Montgomery County Emergency Services District #2 (Montgomery County) totaling $11,517,373. Certified 2011 Tax Year ad valorem property tax rate: $0.1031 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Montgomery County Emergency Services District #2 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://mcesd2.org/

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