# GALVESTON WATER SUPPLY AND IMPROVEMENT DISTRICT #19 (GAL

## FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Galveston Water Supply and Improvement District #19

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Galveston Water Supply and Improvement District #19

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2011-09-01 |

### 1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2012 Total Adopted Appropriation** | **$116,689 ($0.12M)** |
| **Enterprise & Utility Operations Fund** | **$116,689 ($0.12M)** |
| **Year-Over-Year Appropriation Change** | **+3.73% vs. Prior Fiscal Year** |
| **Adopted FY 2012 Property Tax Rate** | **$0.348845 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$95,685 ($0.10M)** | **82.0%** |
| General Administration & Executive Operations | **$21,004 ($0.02M)** | **18.0%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$0.19M** | **$0.3222 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$0.18M** | **$0.3200 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$0.18M** | **$0.3200 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$0.17M** | **$0.3248 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$0.17M** | **$0.3284 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$0.16M** | **$0.3303 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$0.16M** | **$0.3363 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$0.15M** | **$0.3410 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.15M** | **$0.3451 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.14M** | **$0.3503 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.14M** | **$0.3492 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.13M** | **$0.3471 / $100** |

| | | |
|---|---|---|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.13M** | **$0.3475 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.12M** | **$0.3482 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.12M** | **$0.3506 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.12M** | **$0.3488 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.11M** | **$0.3485 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.11M** | **$0.3468 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.11M** | **$0.3447 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.10M** | **$0.3471 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.10M** | **$0.3460 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.09M** | **$0.3474 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.09M** | **$0.3474 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.09M** | **$0.3464 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.09M** | **$0.3488 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.08M** | **$0.3516 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.08M** | **$0.3498 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.08M** | **$0.3505 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Galveston Water Supply and Improvement District #19 (Galveston County) totaling $116,689. Certified 2011 Tax Year ad valorem property tax rate: $0.3488 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Galveston Water Supply and Improvement District #19 (Galveston County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://www.gcwcid19.org

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