SUMMIT ROCK PUBLIC IMPROVEMENT DISTRICT NO. 1 (LLANO COUN

FY 2012 (2011-2012) Adopted District Operating & Debt Budget -- Summit Rock Public Improvement District No. 1

Official Fiscal Year 2012 Appropriation & Ad Valorem Tax Rate Schedule for Summit Rock Public Improvement District No. 1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (PID)	Texas Taxing Unit	2011-09-15

1. CERTIFIED FY 2012 APPROPRIATION & TAX RATE SCHEDULE

FY 2012 Total Adopted Appropriation	**$823,919 ($0.82M)**
General Fund (Maintenance & Operations / M&O)	**$164,784 ($0.16M)**
Debt Service Fund (Interest & Sinking / I&S)	**$659,135 ($0.66M)**
Year-Over-Year Appropriation Change	**+2.06% vs. Prior Fiscal Year**
Adopted FY 2012 Property Tax Rate	**$0.169139 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2012)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$125,236 ($0.13M)**	**15.2%**
Debt Service & Bond Principal/Interest (I&S)	**$659,135 ($0.66M)**	**80.0%**
General Administration & Executive Operations	**$32,957 ($0.03M)**	**4.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$1.17M**	**$0.1506 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$1.14M**	**$0.1500 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$1.11M**	**$0.1500 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.09M**	**$0.1525 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.07M**	**$0.1558 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.05M**	**$0.1582 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.02M**	**$0.1611 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.00M**	**$0.1625 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.98M**	**$0.1635 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.95M**	**$0.1666 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.93M**	**$0.1668 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.91M**	**$0.1675 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.89M**	**$0.1681 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.87M**	**$0.1691 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.85M**	**$0.1691 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.82M**	**$0.1691 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.81M**	**$0.1698 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.79M**	**$0.1690 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.77M**	**$0.1688 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.75M**	**$0.1681 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.73M**	**$0.1686 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.72M**	**$0.1696 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.70M**	**$0.1695 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.68M**	**$0.1708 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.66M**	**$0.1713 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.64M**	**$0.1710 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.62M**	**$0.1701 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.61M**	**$0.1700 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2012 (2011-2012) Adopted Operating & Debt Service Budget for Summit Rock Public Improvement District No. 1 (Llano County) totaling $823,919. Certified 2011 Tax Year ad valorem property tax rate: $0.1691 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2012 budget and property tax rate for Summit Rock Public Improvement District No. 1 (Llano County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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